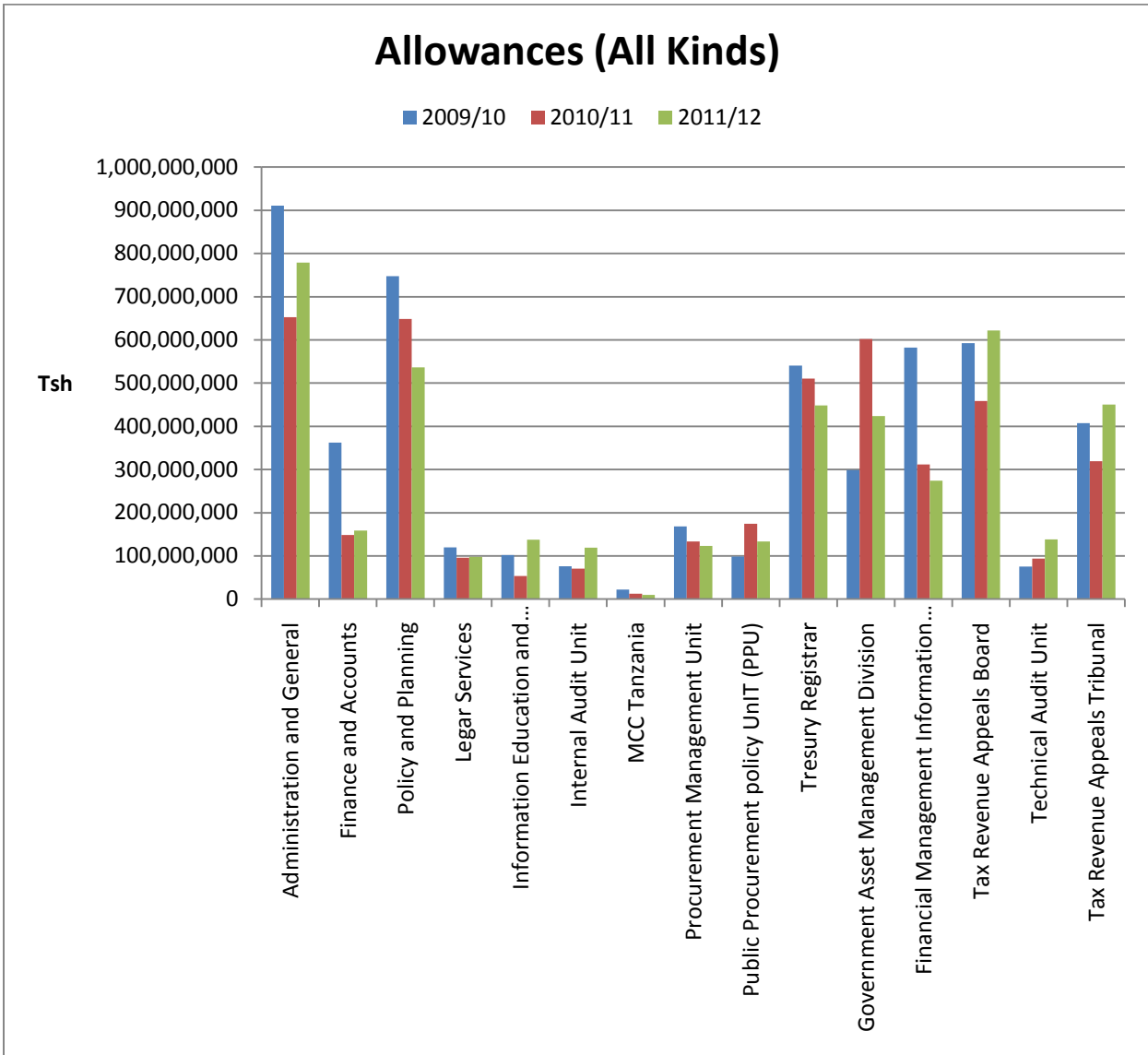
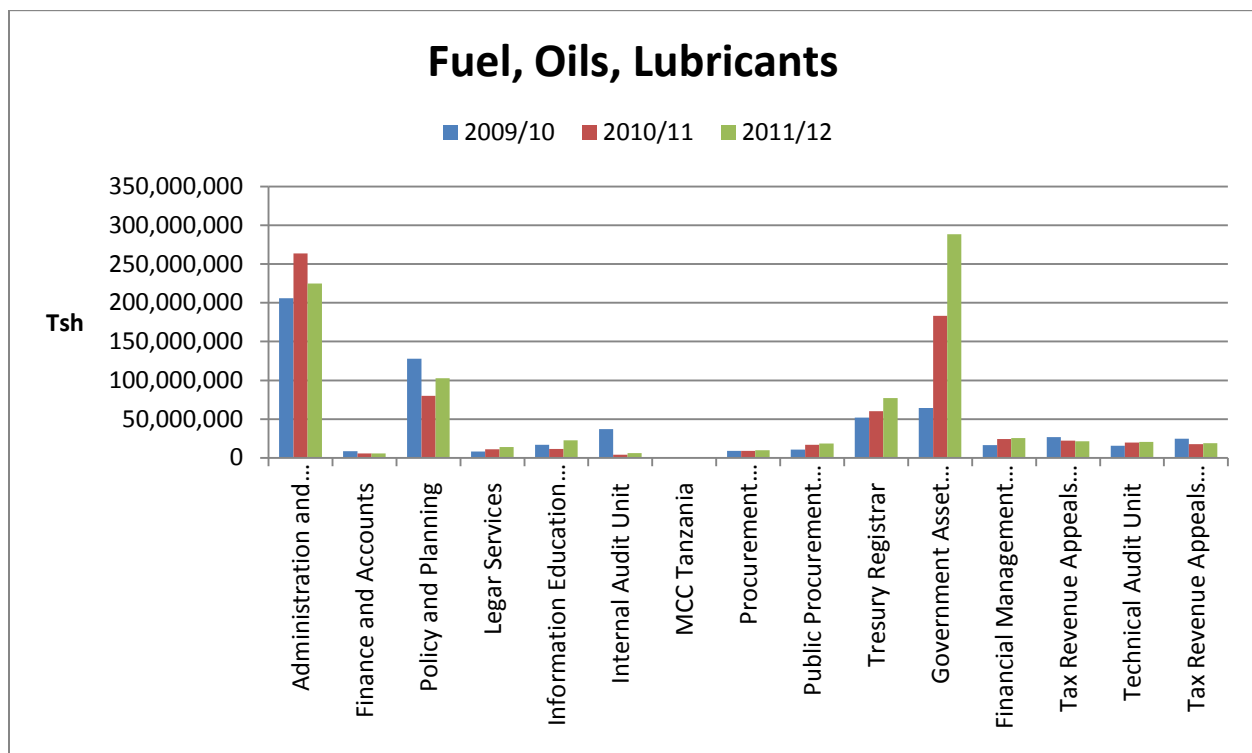


Allowances (All Kinds)

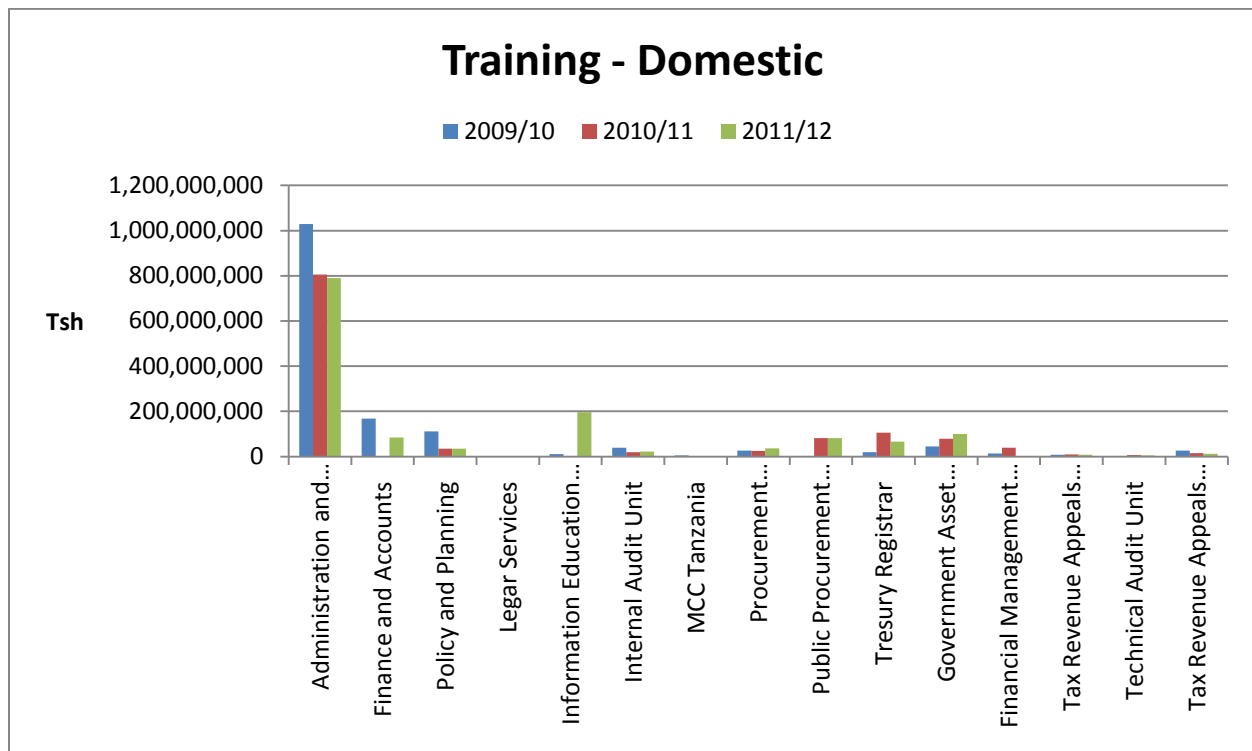
Subvote	Directorate	Allowances (All kinds)		
		2009/10	2010/11	2011/12
1001	Administration and General	910,871,383	652,300,000	779,080,000
1002	Finance and Accounts	362,580,800	148,250,000	158,820,000
1003	Policy and Planning	747,185,193	648,550,000	536,670,000
1004	Legal Services	119,922,520	95,620,000	97,940,000
1005	Information Education and Communication	101,943,122	53,740,000	137,500,000
1006	Internal Audit Unit	76,192,550	70,310,000	118,750,000
1007	MCC Tanzania	22,339,340	12,400,000	10,000,000
1008	Procurement Management Unit	168,234,880	133,150,000	123,310,000
1009	Public Procurement policy Unit (PPU)	98,667,000	174,200,000	133,390,000
2003	Treasury Registrar	540,791,914	510,250,000	448,400,000
5001	Government Asset Management Division	298,965,445	602,100,000	424,030,000
6001	Financial Management Information System Division	581,927,576	311,960,000	273,900,000
6002	Tax Revenue Appeals Board	592,119,999	458,840,000	621,840,000
6003	Technical Audit Unit	75,674,225	93,940,000	138,200,000
6004	Tax Revenue Appeals Tribunal	407,549,000	319,020,000	450,100,000
	Total	5,104,964,947	4,284,630,000	4,451,930,000



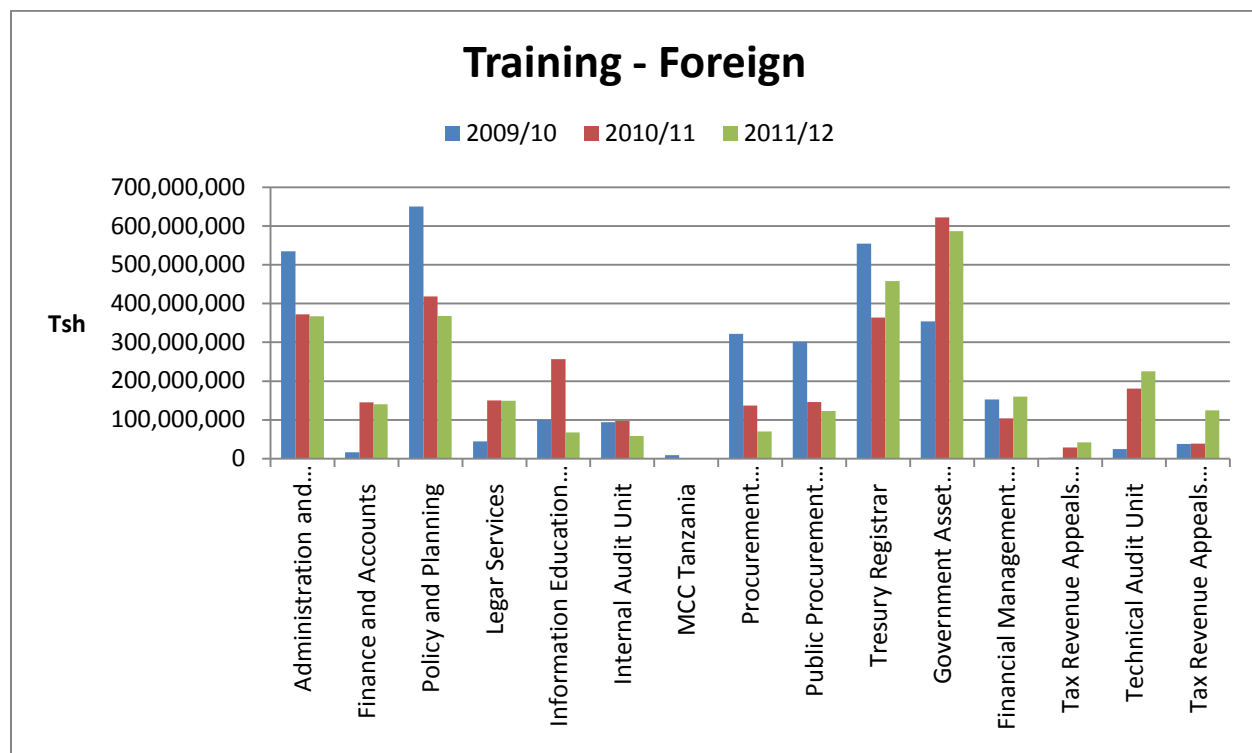
Subvote	Directorate	Fuels, Oils, Lubricants		
		2009/10	2010/11	2011/12
1001	Administration and General	205,873,882	263,986,000	225,000,000
1002	Finance and Accounts	8,525,800	5,480,000	5,500,000
1003	Policy and Planning	128,061,373	80,000,000	102,750,000
1004	Legal Services	7,953,976	10,992,000	13,730,000
1005	Information Education and Communication	16,745,104	11,314,000	22,590,000
1006	Internal Audit Unit	37,200,600	4,100,000	6,130,000
1007	MCC Tanzania	0	0	0
1008	Procurement Management Unit	9,000,000	8,916,000	9,926,000
1009	Public Procurement policy Unit (PPU)	10,400,000	16,798,000	18,270,000
2003	Treasury Registrar	51,743,798	60,160,000	76,980,000
5001	Government Asset Management Division	64,305,274	183,250,000	288,720,000
6001	Financial Management Information System Division	16,380,402	24,400,000	25,400,000
6002	Tax Revenue Appeals Board	26,831,247	22,078,000	21,225,000
6003	Technical Audit Unit	15,367,440	19,474,000	20,490,000
6004	Tax Revenue Appeals Tribunal	24,500,000	17,500,000	18,750,000
	Total	622,888,896	728,448,000	855,461,000



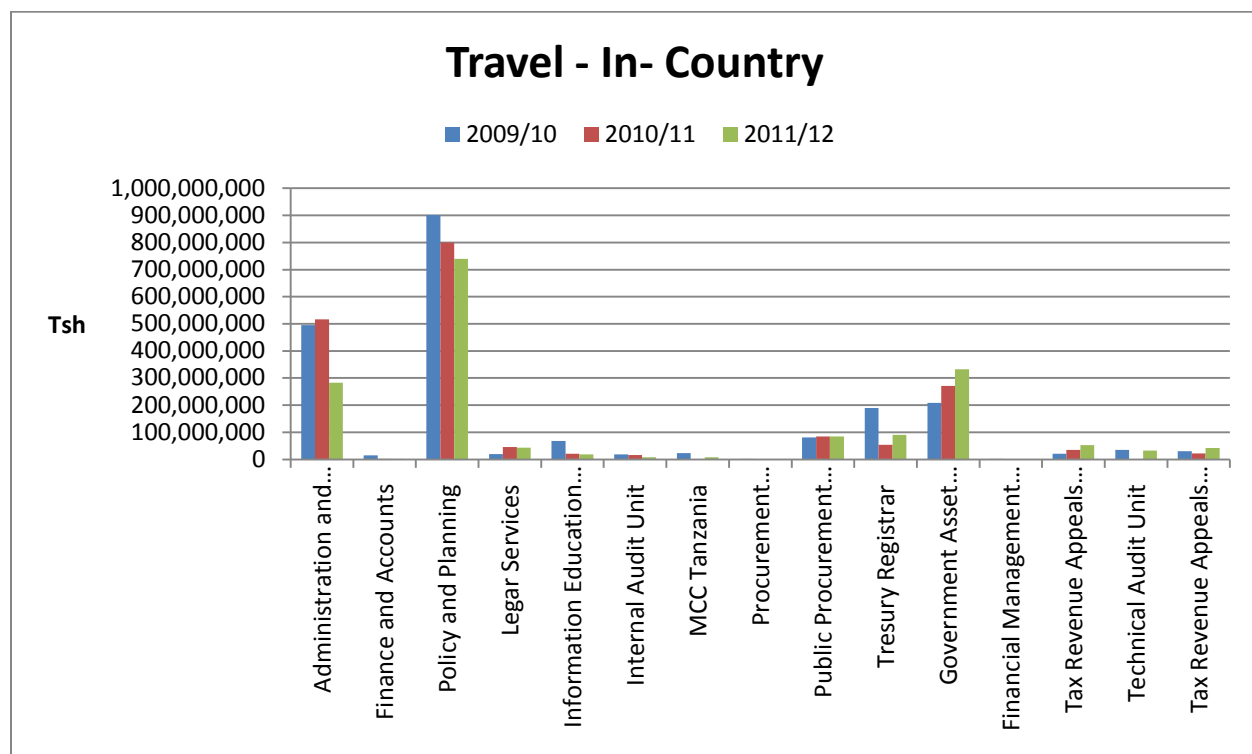
Subvote	Directorate	Training Domestic		
		2009/10	2010/11	2011/12
1001	Administration and General	1,028,455,046	805,400,000	789,200,000
1002	Finance and Accounts	168,480,000	0	83,700,000
1003	Policy and Planning	111,033,118	35,500,000	34,700,000
1004	Legal Services	0	0	0
1005	Information Education and Communication	11,279,431	0	196,677,819
1006	Internal Audit Unit	38,696,492	19,030,000	22,080,000
1007	MCC Tanzania	5,000,000	0	0
1008	Procurement Management Unit	25,793,029	24,800,000	35,600,000
1009	Public Procurement policy Unit (PPU)	660,000	82,100,000	81,900,000
2003	Treasury Registrar	19,475,673	105,400,000	65,600,000
5001	Government Asset Management Division	44,120,872	78,600,000	99,600,000
6001	Financial Management Information System Division	13,147,779	39,300,000	0
6002	Tax Revenue Appeals Board	8,509,120	8,700,000	7,200,000
6003	Technical Audit Unit	1,404,500	6,420,000	4,500,000
6004	Tax Revenue Appeals Tribunal	26,000,000	15,400,000	12,100,000
	Total	1,502,055,060	1,220,650,000	1,432,857,819



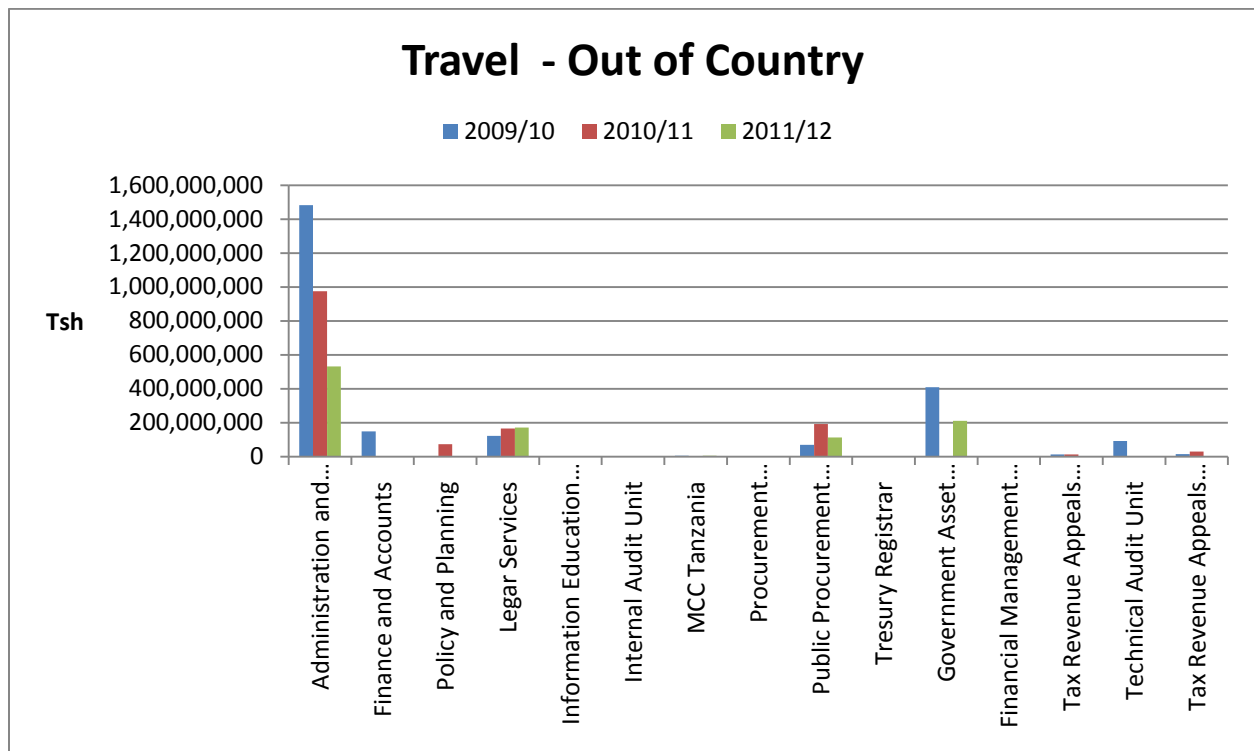
Subvote	Directorate	Training Foreign		
		2009/10	2010/11	2011/12
1001	Administration and General	535,000,000	372,000,000	367,000,000
1002	Finance and Accounts	16,000,000	145,000,000	140,000,000
1003	Policy and Planning	651,004,418	418,500,000	368,000,000
1004	Legal Services	44,525,906	150,102,000	149,000,000
1005	Information Education and Communication	100,000,000	256,500,000	67,777,040
1006	Internal Audit Unit	93,938,498	97,500,000	58,000,000
1007	MCC Tanzania	8,335,000	0	0
1008	Procurement Management Unit	322,128,760	137,000,000	70,000,000
1009	Public Procurement policy Unit (PPU)	300,977,451	145,500,000	122,500,000
2003	Treasury Registrar	554,654,560	364,000,000	458,500,000
5001	Government Asset Management Division	354,231,647	623,000,000	587,500,000
6001	Financial Management Information System Division	152,912,161	104,000,000	160,000,000
6002	Tax Revenue Appeals Board	1,731,280	28,500,000	42,000,000
6003	Technical Audit Unit	24,500,000	180,500,000	225,500,000
6004	Tax Revenue Appeals Tribunal	37,907,336	38,500,000	124,000,000
	Total	3,197,847,017	3,060,602,000	2,939,777,040



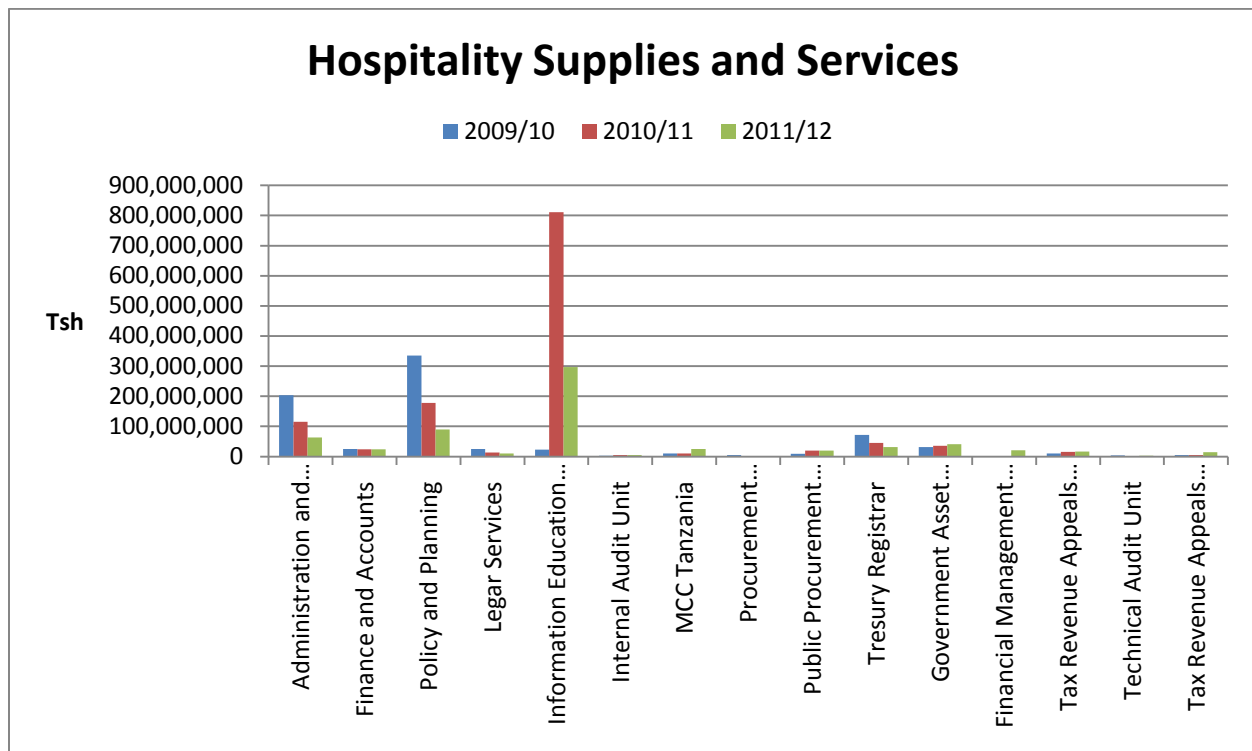
Subvote	Directorate	Travel in country		
		2009/10	2010/11	2011/12
1001	Administration and General	495,397,139	516,800,000	283,100,000
1002	Finance and Accounts	14,684,500	1,680,000	1,800,000
1003	Policy and Planning	901,419,780	800,000,000	739,000,000
1004	Legal Services	19,683,080	46,000,000	43,300,000
1005	Information Education and Communication	67,777,040	20,360,000	18,080,000
1006	Internal Audit Unit	18,801,201	15,660,000	7,540,000
1007	MCC Tanzania	22,926,000	0	8,000,000
1008	Procurement Management Unit	1,600,000	0	480,000
1009	Public Procurement policy Unit (PPU)	81,240,868	84,200,000	84,300,000
2003	Treasury Registrar	189,501,776	53,480,000	90,200,000
5001	Government Asset Management Division	208,679,443	270,980,000	332,600,000
6001	Financial Management Information System Division	1,800,000	0	0
6002	Tax Revenue Appeals Board	20,800,000	34,400,000	53,200,000
6003	Technical Audit Unit	35,413,383	0	33,040,000
6004	Tax Revenue Appeals Tribunal	30,262,999	22,500,000	42,500,000
	Total	2,109,987,209	1,866,060,000	1,737,140,000



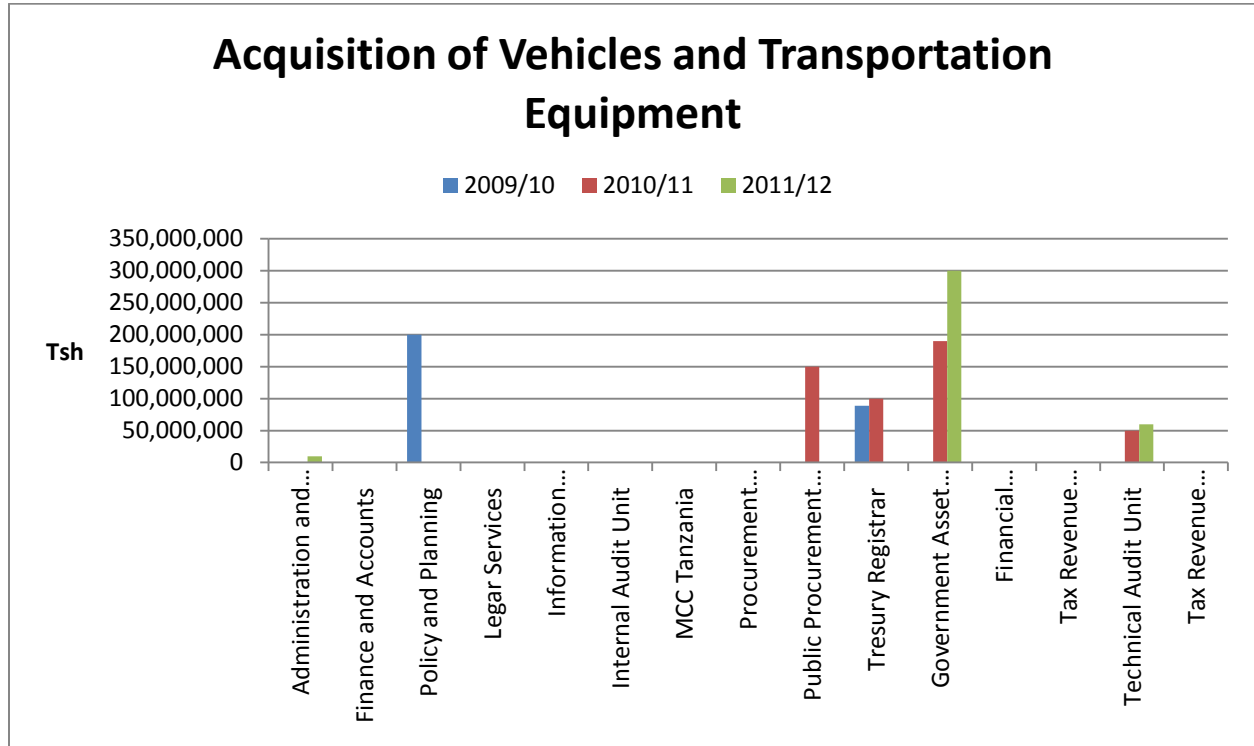
Subvote	Directorate	Travel out of country		
		2009/10	2010/11	2011/12
1001	Administration and General	1,483,505,696	976,000,000	532,000,000
1002	Finance and Accounts	148,964,515	0	0
1003	Policy and Planning	0	72,500,000	0
1004	Legal Services	122,175,512	166,200,000	170,500,000
1005	Information Education and Communication	0	0	1,800,000
1006	Internal Audit Unit	0	0	0
1007	MCC Tanzania	4,356,070	0	5,000,000
1008	Procurement Management Unit	0	0	0
1009	Public Procurement policy Unit (PPU)	68,956,192	191,000,000	113,000,000
2003	Treasury Registrar	0	0	0
5001	Government Asset Management Division	409,946,880	0	211,000,000
6001	Financial Management Information System Division	0	0	0
6002	Tax Revenue Appeals Board	12,000,000	12,250,000	0
6003	Technical Audit Unit	91,965,240	0	0
6004	Tax Revenue Appeals Tribunal	14,100,000	29,500,000	0
	Total	2,355,970,105	1,447,450,000	1,033,300,000



Subvote	Directorate	Hospitality and Supplies		
		2009/10	2010/11	2011/12
1001	Administration and General	203,401,268	115,200,000	62,810,000
1002	Finance and Accounts	25,482,736	23,900,000	24,440,000
1003	Policy and Planning	335,584,822	178,430,000	89,500,000
1004	Legal Services	24,909,856	13,099,000	10,600,000
1005	Information Education and Communication	22,532,189	811,190,000	296,800,000
1006	Internal Audit Unit	3,203,151	5,100,000	4,500,000
1007	MCC Tanzania	9,894,800	10,000,000	25,000,000
1008	Procurement Management Unit	4,800,000	1,800,000	1,920,000
1009	Public Procurement policy Unit (PPU)	9,557,730	20,000,000	20,080,000
2003	Treasury Registrar	71,370,000	45,000,000	31,000,000
5001	Government Asset Management Division	31,225,739	35,600,000	40,580,000
6001	Financial Management Information System Division	0	0	20,920,000
6002	Tax Revenue Appeals Board	10,000,000	15,465,000	17,000,000
6003	Technical Audit Unit	4,144,804	2,000,000	3,000,000
6004	Tax Revenue Appeals Tribunal	5,000,000	5,000,000	14,000,000
	Total	761,107,095	1,281,784,000	662,150,000



Subvote	Directorate	Acquisition of Vehicles		
		2009/10	2010/11	2011/12
1001	Administration and General	0	0	10,000,000
1002	Finance and Accounts	0	0	0
1003	Policy and Planning	200,000,000	0	0
1004	Legal Services	0	0	0
1005	Information Education and Communication	0	0	0
1006	Internal Audit Unit	0	0	0
1007	MCC Tanzania	0	0	0
1008	Procurement Management Unit	0	0	0
1009	Public Procurement policy Unit (PPU)	0	150,000,000	0
2003	Treasury Registrar	88,800,000	100,000,000	0
5001	Government Asset Management Division	0	190,000,000	300,000,000
6001	Financial Management Information System Division	0	0	0
6002	Tax Revenue Appeals Board	0	0	0
6003	Technical Audit Unit	0	50,000,000	60,000,000
6004	Tax Revenue Appeals Tribunal	0	0	0
	Total	288,800,000	490,000,000	370,000,000



Subvote	Directorate	Total of All Unnecessary Items		
		2009/10	2010/11	2011/12
1001	Administration and General	4,862,504,414	3,701,686,000	3,048,190,000
1002	Finance and Accounts	744,718,351	324,310,000	414,260,000
1003	Policy and Planning	3,074,288,704	2,233,480,000	1,870,620,000
1004	Legal Services	339,170,850	482,013,000	485,070,000
1005	Information Education and Communication	320,276,886	1,153,104,000	741,224,859
1006	Internal Audit Unit	268,032,492	211,700,000	217,000,000
1007	MCC Tanzania	72,851,210	22,400,000	48,000,000
1008	Procurement Management Unit	531,556,669	305,666,000	241,236,000
1009	Public Procurement policy Unit (PPU)	570,459,241	863,798,000	573,440,000
2003	Treasury Registrar	1,516,337,721	1,238,290,000	1,170,680,000
5001	Government Asset Management Division	1,411,475,300	1,983,530,000	2,284,030,000
6001	Financial Management Information System Division	766,167,918	479,660,000	480,220,000
6002	Tax Revenue Appeals Board	671,991,646	580,233,000	762,465,000
6003	Technical Audit Unit	248,469,592	352,334,000	484,730,000
6004	Tax Revenue Appeals Tribunal	545,319,335	447,420,000	661,450,000
	Total	15,943,620,329	14,379,624,000	13,482,615,859

