

Unnecessary Expenditures

Statistical Appendix

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Sikika

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Table 1: Allowances (non-discretionary, discretionary, in-kind)

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	22	Public Debt and General Services	4,000,000,000	307,320,000	-92.32
2	40	Judiciary	4,133,592,800	1,856,757,500	-55.08
3	48	Ministry of Lands Housing and Human Settlements Development	3,331,811,000	1,715,690,000	-48.51
4	44	Ministry of Industry, Trade and Marketing	2,023,155,000	1,195,297,748	-40.92
5	27	Registrar of Political Parties	641,400,000	397,358,000	-38.05
6	31	Vice Presiden's Office	1,628,406,055	1,013,157,400	-37.78
7	52	Ministry of Health and Social Welfare	6,612,453,500	4,438,866,302	-32.87
8	21	The Treasury	5,336,505,800	3,671,893,000	-31.19
9	66	President's Office - Planning Commission	1,695,975,000	1,171,740,000	-30.91
10	38	Defence	3,802,643,600	2,953,106,620	-22.34
11	43	Ministry of Agriculture, Food Security and Cooperatives	2,307,880,000	1,838,364,400	-20.34
12	68	Ministry of Communication, Science and Technology	1,498,745,000	1,235,583,867	-17.56
13	49	Ministry of Water and Irrigation	1,659,819,494	1,538,800,000	-7.29
14	59	Law Reform Commission	385,050,000	360,800,000	-6.30
15	98	Ministry of Infrastructure and Development	2,102,553,000	2,028,523,096	-3.52
16	23	Accountant General's Department	3,853,026,300	3,875,187,000	0.58
17	64	Commercial Court	381,550,000	405,400,000	6.25
18	65	Ministry of Labour, Employment and Youth Development	966,060,100	1,067,333,600	10.48
19	33	Ethics Secretariat	496,988,799	569,054,850	14.50
20	34	Ministry of Foreign Affairs and International Co-operation	16,625,490,500	19,459,300,814	17.04
21	90	Land Court	249,120,000	293,315,000	17.74
22	50	Ministry of Finance and Economic Affairs	3,631,303,400	4,291,630,000	18.18
23	42	The National Assembly Fund	21,372,756,500	25,303,850,000	18.39
24	41	Ministry of Constitutional Affairs and Justice	591,664,953	706,638,000	19.43
25	14	Fire and Rescue Force	663,320,000	800,633,000	20.70
26	96	Ministry of Information, Culture and Sports	862,221,100	1,046,421,012	21.36
27	26	Vice President	276,840,000	343,310,000	24.01
28	53	Ministry of Community Development, Gender and Children	1,068,754,000	1,331,058,633	24.54
29	92	TACAIDS (Tanzania Commission for AIDS)	382,148,500	503,136,000	31.66
30	94	Public Service Commission	1,048,097,000	1,402,397,000	33.80
31	91	Anti Drug Commission	174,610,000	234,208,000	34.13
32	51	Ministry of Home Affairs	764,373,263	1,071,057,700	40.12
33	55	Commission for Human Rights and Good Governance	464,730,000	697,384,000	50.06
34	97	Ministry of East African Cooperation	534,735,900	804,054,000	50.36
35	20	State House	652,360,800	998,200,000	53.01
36	15	Commission for Mediation and Arbitration	162,866,800	259,800,000	59.52
37	57	Ministry of Defence and National Service	420,764,000	693,205,700	64.75
38	29	Ministry of Home Affairs - Prison Services	10,364,330,000	17,952,825,000	73.22
39	30	President's Office and Cabinet Secretariat	1,113,380,000	1,948,364,300	75.00
40	16	Attorney General's Chambers	1,066,360,600	1,898,823,000	78.07
41	69	Ministry of Natural Resources and Tourism	1,517,405,830	2,741,402,000	80.66
42	12	Judiciary Service Commission	146,575,000	276,826,000	88.86
43	93	Immigration Department	2,335,448,000	4,611,166,000	97.44
44	45	National Audit Office	1,694,200,000	3,423,600,000	102.08
45	39	National Service	14,923,955,000	31,330,082,226	109.93
46	28	Ministry of Home Affairs - Police Force	21,774,850,000	49,268,358,000	126.26
47	32	President's Office - Public Service Management	566,517,300	1,441,805,496	154.50
48	37	Prime Minister's Office	1,102,103,000	2,810,663,500	155.03
49	46	Ministry of Education and Vocational Training	2,504,018,300	6,894,932,800	175.35
50	60	Industrial Court of Tanzania	55,934,000	158,950,000	184.17
51	99	Ministry of Livestock Development and Fisheries	853,123,800	2,456,590,000	187.95
52	56	Prime Minister's Office - Regional Administration and Local Government	493,916,962	1,785,760,000	261.55
53	58	Ministry of Energy and Minerals	1,123,009,000	4,129,303,696	267.70
54	25	Prime Minister	62,012,000	350,800,000	465.70
55	61	Electoral Commission	389,090,600	27,372,858,000	6935.09
56	18	High Court	0	2,143,568,400	NA
57	19	District and Primary Courts	0	1,604,622,480	NA
Total Ministries & Departments			158,890,001,556	256,481,133,140	61.42
1	83	Shinyanga Region	2,044,865,100	624,252,000	-69.47
2	80	Mtwara Region	1,294,849,000	604,696,300	-53.30
3	87	Kagera Region	916,864,500	613,508,400	-33.09
4	76	Lindi Region	468,013,515	352,419,600	-24.70
5	74	Kigoma Region	406,151,530	327,126,000	-19.46
6	82	Ruvuma Region	650,288,425	568,396,200	-12.59
7	86	Tanga Region	671,225,595	617,761,920	-7.97
8	75	Kilimanjaro Region	735,434,000	740,381,400	0.67
9	73	Iringa Region	446,497,000	524,256,300	17.42
10	71	Coast Region	534,450,400	646,387,420	20.94
11	95	Manyara Region	364,760,000	478,454,762	31.17
12	72	Dodoma Region	499,811,000	662,343,000	32.52
13	79	Morogoro Region	476,224,700	677,195,720	42.20
14	77	Mara Region	409,300,000	595,359,650	45.46
15	89	Rukwa Region	383,528,400	569,240,000	48.42
16	81	Mwanza Region	518,036,700	806,722,800	55.73
17	84	Singida Region	384,623,330	658,432,400	71.19
18	78	Mbeya Region	310,189,000	549,127,800	77.03
19	70	Arusha Region	428,310,000	796,592,300	85.98
20	85	Tabora Region	224,633,800	544,057,000	142.20
21	88	Dar es Salaam Region	235,451,600	574,665,212	144.07
Total Regions			12,403,507,595	12,531,376,184	1.03
Total Ministries, Departments, Regions & LGA			171,293,509,151	269,012,509,324	57.05

Table 2: Training (domestic, foreign)

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	46	Ministry of Education and Vocational Training	231,745,516,500	11,154,692,600	-95.19
2	59	Law Reform Commission	187,957,300	25,200,000	-86.59
3	34	Ministry of Foreign Affairs and International Co-operation	3,858,751,750	741,567,080	-80.78
4	49	Ministry of Water and Irrigation	1,286,702,000	250,890,000	-80.50
5	90	Land Court	108,200,000	26,000,000	-75.97
6	55	Commission for Human Rights and Good Governance	188,065,000	52,398,600	-72.14
7	92	TACAIDS (Tanzania Commission for AIDS)	256,940,000	76,800,000	-70.11
8	25	Prime Minister	374,950,000	126,000,000	-66.40
9	65	Ministry of Labour, Employment and Youth Development	100,800,000	37,649,200	-62.65
10	42	The National Assembly Fund	1,198,515,000	579,000,000	-51.69
11	29	Ministry of Home Affairs - Prison Services	733,519,900	356,050,000	-51.46
12	64	Commercial Court	38,000,000	20,000,000	-47.37
13	27	Registrar of Political Parties	262,078,005	138,550,000	-47.13
14	53	Ministry of Community Development, Gender and Children	334,364,000	186,998,022	-44.07
15	51	Ministry of Home Affairs	497,749,000	282,973,100	-43.15
16	31	Vice President's Office	1,042,300,000	625,145,000	-40.02
17	97	Ministry of East African Cooperation	312,356,300	192,336,400	-38.42
18	94	Public Service Commission	198,420,000	122,725,000	-38.15
19	33	Ethics Secretariat	172,299,000	114,995,620	-33.26
20	26	Vice President	46,000,000	30,870,000	-32.89
21	39	National Service	652,024,000	440,649,999	-32.42
22	44	Ministry of Industry, Trade and Marketing	171,475,000	135,503,200	-20.98
23	30	President's Office and Cabinet Secretariat	895,950,700	717,815,000	-19.88
24	38	Defence	3,479,520,000	2,929,536,000	-15.81
25	43	Ministry of Agriculture, Food Security and Cooperatives	2,194,135,500	1,874,272,000	-14.58
26	57	Ministry of Defence and National Service	139,200,000	119,050,000	-14.48
27	23	Accountant General's Department	6,156,927,200	5,298,486,400	-13.94
28	41	Ministry of Constitutional Affairs and Justice	230,073,260	203,490,000	-11.55
29	40	Judiciary	281,640,000	256,752,000	-8.84
30	91	Anti Drug Commission	31,550,000	29,200,000	-7.45
31	60	Industrial Court of Tanzania	139,753,700	132,000,000	-5.55
32	37	Prime Minister's Office	618,746,000	586,339,700	-5.24
33	28	Ministry of Home Affairs - Police Force	411,160,000	405,130,000	-1.47
34	69	Ministry of Natural Resources and Tourism	889,420,000	894,373,500	0.56
35	14	Fire and Rescue Force	235,685,000	246,070,000	4.41
36	20	State House	256,050,000	279,100,000	9.00
37	50	Ministry of Finance and Economic Affairs	3,252,966,700	4,124,752,000	26.80
38	96	Ministry of Information, Culture and Sports	170,019,000	242,144,000	42.42
39	93	Immigration Department	518,608,000	767,728,000	48.04
40	66	President's Office - Planning Commission	437,535,000	721,250,000	64.84
41	15	Commission for Mediation and Arbitration	25,000,000	43,420,000	73.68
42	21	The Treasury	1,745,098,800	3,166,320,000	81.44
43	56	Prime Minister's Office - Regional Administration and Local Government	290,787,240	580,882,000	99.76
44	16	Attorney General's Chambers	416,727,900	858,830,000	106.09
45	99	Ministry of Livestock Development and Fisheries	282,622,500	600,970,000	112.64
46	58	Ministry of Energy and Minerals	868,975,000	1,891,910,800	117.72
47	98	Ministry of Infrastructure and Development	135,443,200	322,529,002	138.13
48	48	Ministry of Lands Housing and Human Settlements Development	444,350,000	1,501,030,000	237.80
49	68	Ministry of Communication, Science and Technology	128,660,000	450,990,000	250.53
50	52	Ministry of Health and Social Welfare	1,782,825,200	6,409,255,130	259.50
51	45	National Audit Office	458,500,000	2,059,045,000	349.08
52	12	Judiciary Service Commission	10,265,000	75,410,000	634.63
53	32	President's Office - Public Service Management	2,040,000	176,550,000	8554.41
54	61	Electoral Commission	1,600,000	323,451,600	20115.73
55	22	Public Debt and General Services	0	0	NA
56	18	High Court	0	40,006,550	NA
57	19	District and Primary Courts	0	270,805,500	NA
Total Ministries & Departments			270,698,817,655	54,315,888,003	-79.93
1	72	Dodoma Region	58,203,000	36,100,000	-37.98
2	89	Rukwa Region	186,876,000	117,664,800	-37.04
3	70	Arusha Region	124,902,000	96,193,400	-22.98
4	79	Morogoro Region	82,289,700	65,287,000	-20.66
5	83	Shinyanga Region	101,890,000	81,454,000	-20.06
6	71	Coast Region	168,502,700	167,513,400	-0.59
7	85	Tabora Region	81,870,000	93,768,400	14.53
8	95	Manyara Region	76,036,600	90,560,000	19.10
9	73	Iringa Region	68,200,100	84,843,000	24.40
10	77	Mara Region	120,431,800	156,005,000	29.54
11	82	Ruvuma Region	94,887,571	123,531,000	30.19
12	86	Tanga Region	41,300,000	57,873,280	40.13
13	87	Kagera Region	79,920,000	117,056,000	46.47
14	81	Mwanza Region	79,614,000	139,908,500	75.73
15	78	Mbeya Region	51,464,000	92,017,000	78.80
16	80	Mtwara Region	73,050,000	142,742,600	95.40
17	84	Singida Region	34,940,000	90,765,400	159.78
18	75	Kilimanjaro Region	56,750,000	161,451,000	184.50
19	76	Lindi Region	25,500,000	120,830,000	373.84
20	74	Kigoma Region	26,645,690	143,420,000	438.25
21	88	Dar es Salaam Region	5,200,000	88,194,448	1596.05
Total Regions			1,638,473,161	2,267,178,228	38.37
Total Ministries, Departments, Regions & LGA			272,337,290,816	56,583,066,231	-79.22

Table 3: Travel (in-country, out-of-country)

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	16	Attorney General's Chambers	33,112,445,500	1,834,261,000	-94.46
2	29	Ministry of Home Affairs - Prison Services	11,880,184,000	1,198,770,000	-89.91
3	68	Ministry of Communication, Science and Technology	5,169,251,853	1,015,893,368	-80.35
4	46	Ministry of Education and Vocational Training	21,258,722,000	5,443,779,700	-74.39
5	64	Commercial Court	154,000,000	81,000,000	-47.40
6	90	Land Court	310,793,200	166,700,000	-46.36
7	55	Commission for Human Rights and Good Governance	514,716,270	281,770,600	-45.26
8	94	Public Service Commission	753,323,170	414,253,700	-45.01
9	44	Ministry of Industry, Trade and Marketing	1,014,220,000	589,934,099	-41.83
10	65	Ministry of Labour, Employment and Youth Development	1,287,575,800	938,614,000	-27.10
11	98	Ministry of Infrastructure and Development	1,349,942,700	1,027,955,050	-23.85
12	30	President's Office and Cabinet Secretariat	759,690,000	603,280,000	-20.59
13	42	The National Assembly Fund	10,189,292,000	8,610,026,000	-15.50
14	27	Registrar of Political Parties	472,000,000	400,352,800	-15.18
15	51	Ministry of Home Affairs	741,187,000	648,044,300	-12.57
16	99	Ministry of Livestock Development and Fisheries	2,328,627,560	2,060,040,000	-11.53
17	40	Judiciary	1,702,205,282	1,521,229,500	-10.63
18	23	Accountant General's Department	3,413,198,800	3,175,210,870	-6.97
19	49	Ministry of Water and Irrigation	1,331,953,000	1,242,030,000	-6.75
20	52	Ministry of Health and Social Welfare	3,701,399,294	3,467,431,384	-6.32
21	33	Ethics Secretariat	334,231,000	330,233,150	-1.20
22	66	President's Office - Planning Commission	799,250,000	810,555,000	1.41
23	38	Defence	4,280,261,000	4,527,860,000	5.78
24	43	Ministry of Agriculture, Food Security and Cooperatives	2,795,298,200	3,226,070,660	15.41
25	96	Ministry of Information, Culture and Sports	742,454,400	884,167,000	19.09
26	41	Ministry of Constitutional Affairs and Justice	478,168,716	572,887,000	19.81
27	20	State House	690,416,000	832,390,000	20.56
28	97	Ministry of East African Cooperation	1,359,187,800	1,688,587,000	24.24
29	48	Ministry of Lands Housing and Human Settlements Development	925,800,000	1,216,120,000	31.36
30	28	Ministry of Home Affairs - Police Force	8,192,900,000	10,897,620,000	33.01
31	53	Ministry of Community Development, Gender and Children	843,107,400	1,143,280,760	35.60
32	12	Judiciary Service Commission	145,647,000	208,403,000	43.09
33	58	Ministry of Energy and Minerals	2,012,676,550	2,902,428,000	44.21
34	92	TACAIDS (Tanzania Commission for AIDS)	132,077,500	190,500,000	44.23
35	34	Ministry of Foreign Affairs and International Co-operation	8,520,597,914	12,462,773,544	46.27
36	69	Ministry of Natural Resources and Tourism	3,473,395,152	5,184,245,100	49.26
37	60	Industrial Court of Tanzania	36,360,000	55,200,000	51.82
38	39	National Service	317,275,000	514,180,896	62.06
39	93	Immigration Department	964,357,000	1,669,315,000	73.10
40	50	Ministry of Finance and Economic Affairs	1,854,347,640	3,313,510,000	78.69
41	57	Ministry of Defence and National Service	325,415,000	702,920,000	116.01
42	91	Anti Drug Commission	64,499,500	145,910,000	126.22
43	15	Commission for Mediation and Arbitration	110,046,000	249,260,000	126.51
44	45	National Audit Office	1,929,039,488	4,747,529,000	146.11
45	21	The Treasury	1,240,205,000	3,573,578,000	188.14
46	56	Prime Minister's Office - Regional Administration and Local Government	1,178,583,208	3,401,590,000	188.62
47	31	Vice President's Office	258,970,000	773,211,700	198.57
48	37	Prime Minister's Office	507,564,000	1,735,919,600	242.01
49	14	Fire and Rescue Force	50,110,000	277,415,600	453.61
50	32	President's Office - Public Service Management	106,238,000	700,275,000	559.16
51	61	Electoral Commission	448,740,200	6,593,256,000	1369.28
52	22	Public Debt and General Services	0	0	NA
53	18	High Court	0	1,426,461,100	NA
54	19	District and Primary Courts	0	1,042,104,000	NA
55	25	Prime Minister	0	504,840,000	NA
56	26	Vice President	0	271,480,000	NA
57	59	Law Reform Commission	0	190,890,000	NA
Total Ministries & Departments			146,561,946,097	113,687,542,481	-22.43
1	74	Kigoma Region	826,966,600	419,175,000	-49.31
2	77	Mara Region	736,692,000	414,385,000	-43.75
3	95	Manyara Region	589,226,400	508,880,000	-13.64
4	75	Kilimanjaro Region	355,945,000	359,473,000	0.99
5	70	Arusha Region	448,215,800	458,702,000	2.34
6	85	Tabora Region	480,905,998	522,000,000	8.55
7	82	Ruvuma Region	436,636,804	479,218,600	9.75
8	81	Mwanza Region	599,999,200	666,687,500	11.11
9	83	Shinyanga Region	426,872,500	501,806,000	17.55
10	78	Mbeya Region	357,260,000	437,134,500	22.36
11	80	Mtwara Region	328,807,000	408,831,000	24.34
12	71	Coast Region	430,334,470	559,990,400	30.13
13	72	Dodoma Region	304,893,000	407,238,240	33.57
14	86	Tanga Region	294,259,000	469,177,000	59.44
15	89	Rukwa Region	398,520,000	699,678,000	75.57
16	76	Lindi Region	238,284,070	462,935,350	94.28
17	73	Iringa Region	420,307,000	894,323,000	112.78
18	88	Dar es Salaam Region	89,153,500	196,913,004	120.87
19	79	Morogoro Region	178,278,000	395,155,000	121.65
20	84	Singida Region	131,220,000	416,713,000	217.57
21	87	Kagera Region	156,691,000	788,043,600	402.93
Total Regions			8,229,467,342	10,466,459,194	27.18
Total Ministries, Departments, Regions & LGA			154,791,413,439	124,154,001,675	-19.79

Table 4: Fuel, Oil and Lubricants

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	22	Public Debt and General Services	3,300,000,000	202,500,000	-93.86
2	59	Law Reform Commission	1,017,260,000	63,350,000	-93.77
3	66	President's Office - Planning Commission	784,500,000	182,996,000	-76.67
4	15	Commission for Mediation and Arbitration	183,000,000	44,850,000	-75.49
5	57	Ministry of Defence and National Service	784,500,000	199,040,000	-74.63
6	16	Attorney General's Chambers	557,312,600	179,470,000	-67.80
7	46	Ministry of Education and Vocational Training	3,660,569,703	1,253,116,000	-65.77
8	27	Registrar of Political Parties	292,600,000	106,274,000	-63.68
9	40	Judiciary	1,190,260,000	490,625,000	-58.78
10	12	Judiciary Service Commission	53,998,000	24,021,000	-55.52
11	94	Public Service Commission	343,238,750	170,176,000	-50.42
12	98	Ministry of Infrastructure and Development	673,178,300	382,395,708	-43.20
13	33	Ethics Secretariat	145,000,000	88,165,800	-39.20
14	96	Ministry of Information, Culture and Sports	281,866,000	188,106,600	-33.26
15	97	Ministry of East African Cooperation	181,988,000	124,340,000	-31.68
16	51	Ministry of Home Affairs	237,654,000	169,731,200	-28.58
17	41	Ministry of Constitutional Affairs and Justice	123,071,470	88,770,000	-27.87
18	64	Commercial Court	68,400,000	50,300,000	-26.46
19	43	Ministry of Agriculture, Food Security and Cooperatives	1,253,312,400	969,238,800	-22.67
20	34	Ministry of Foreign Affairs and International Co-operation	786,985,400	608,792,871	-22.64
21	39	National Service	1,161,895,000	933,278,610	-19.68
22	30	President's Office and Cabinet Secretariat	308,902,000	250,858,000	-18.79
23	48	Ministry of Lands Housing and Human Settlements Development	455,230,000	384,587,500	-15.52
24	53	Ministry of Community Development, Gender and Children	184,967,626	166,994,600	-9.72
25	65	Ministry of Labour, Employment and Youth Development	219,650,000	199,900,000	-8.99
26	31	Vice President's Office	282,834,000	259,208,000	-8.35
27	23	Accountant General's Department	680,550,000	645,434,300	-5.16
28	93	Immigration Department	626,910,000	600,449,000	-4.22
29	60	Industrial Court of Tanzania	31,000,000	30,000,000	-3.23
30	90	Land Court	36,360,000	36,000,000	-0.99
31	38	Defence	7,695,274,100	7,695,273,010	0.00
32	26	Vice President	308,400,000	322,007,000	4.41
33	37	Prime Minister's Office	362,561,500	384,969,600	6.18
34	14	Fire and Rescue Force	106,398,000	116,000,000	9.02
35	29	Ministry of Home Affairs - Prison Services	1,540,230,500	1,787,720,000	16.07
36	25	Prime Minister	143,868,000	167,148,000	16.18
37	42	The National Assembly Fund	771,383,100	901,050,000	16.81
38	56	Prime Minister's Office - Regional Administration and Local Government	648,276,000	805,504,000	24.25
39	52	Ministry of Health and Social Welfare	1,079,404,900	1,401,832,000	29.87
40	91	Anti Drug Commission	51,900,000	67,520,000	30.10
41	20	State House	297,410,000	389,810,000	31.07
42	55	Commission for Human Rights and Good Governance	143,802,132	190,040,000	32.15
43	28	Ministry of Home Affairs - Police Force	7,342,900,000	10,405,583,000	41.71
44	99	Ministry of Livestock Development and Fisheries	913,105,200	1,340,000,000	46.75
45	49	Ministry of Water and Irrigation	228,800,000	374,544,000	63.70
46	69	Ministry of Natural Resources and Tourism	1,017,260,000	1,975,952,000	94.24
47	45	National Audit Office	540,269,000	1,249,218,000	131.22
48	21	The Treasury	211,926,500	596,608,000	181.52
49	92	TACAIDS (Tanzania Commission for AIDS)	100,500,000	285,600,000	184.18
50	50	Ministry of Finance and Economic Affairs	230,748,210	728,448,000	215.69
51	61	Electoral Commission	654,422,200	2,465,975,200	276.82
52	68	Ministry of Communication, Science and Technology	56,866,789	243,979,757	329.04
53	44	Ministry of Industry, Trade and Marketing	17,600,000	186,277,000	958.39
54	32	President's Office - Public Service Management	17,460,000	237,283,023	1259.01
55	58	Ministry of Energy and Minerals	56,866,789	833,981,000	1366.55
56	18	High Court	0	457,561,000	NA
57	19	District and Primary Courts	0	442,172,000	NA
Total Ministries & Departments			44,444,626,169	45,145,024,579	1.58
1	85	Tabora Region	685,863,490	363,923,000	-46.94
2	83	Shinyanga Region	447,669,400	337,122,000	-24.69
3	77	Mara Region	291,967,000	228,276,500	-21.81
4	86	Tanga Region	420,417,500	350,403,600	-16.65
5	72	Dodoma Region	312,063,000	292,157,600	-6.38
6	76	Lindi Region	237,141,000	240,685,000	1.49
7	84	Singida Region	298,337,200	309,047,700	3.59
8	71	Coast Region	287,680,000	300,954,000	4.61
9	81	Mwanza Region	329,559,900	347,482,000	5.44
10	88	Dar es Salaam Region	125,029,347	143,506,500	14.78
11	70	Arusha Region	322,404,000	381,455,500	18.32
12	74	Kigoma Region	253,425,480	300,421,000	18.54
13	82	Ruvuma Region	294,779,890	350,692,212	18.97
14	95	Manyara Region	278,364,000	342,915,400	23.19
15	73	Iringa Region	288,372,400	356,079,000	23.48
16	87	Kagera Region	229,548,200	297,986,000	29.81
17	80	Mtwara Region	277,723,000	374,510,500	34.85
18	89	Rukwa Region	261,944,000	387,288,000	47.85
19	78	Mbeya Region	258,304,000	453,340,000	75.51
20	79	Morogoro Region	145,790,000	284,400,000	95.08
21	75	Kilimanjaro Region	26,514,400	281,128,900	960.29
Total Regions			6,072,897,207	6,723,774,412	10.72
Total Ministries, Departments, Regions & LGA			50,517,523,376	51,868,798,991	2.67

Table 5: Acquisition of Vehicles

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	98	Ministry of Infrastructure and Development	280,000,000	8,098	-100.00
2	40	Judiciary	104,800,000	46,000	-99.96
3	20	State House	4,200,000,000	336,000,000	-92.00
4	29	Ministry of Home Affairs - Prison Services	4,494,001,000	1,650,000,000	-63.28
5	30	President's Office and Cabinet Secretariat	838,904,700	337,904,700	-59.72
6	38	Defence	676,900,000	309,000,000	-54.35
7	37	Prime Minister's Office	200,000,000	100,000,000	-50.00
8	43	Ministry of Agriculture, Food Security and Cooperatives	24,000,000	12,000,000	-50.00
9	56	Prime Minister's Office - Regional Administration and Local Government	100,000,000	200,000,000	100.00
10	26	Vice President	84,000,000	200,000,000	138.10
11	25	Prime Minister	80,000,000	476,000,000	495.00
12	50	Ministry of Finance and Economic Affairs	12,459,000	490,000,000	3832.90
13	51	Ministry of Home Affairs	800,000	105,000,000	13025.00
14	22	Public Debt and General Services	0	0	NA
15	12	Judiciary Service Commission	0	0	NA
16	14	Fire and Rescue Force	924,500,000	0	NA
17	15	Commission for Mediation and Arbitration	0	0	NA
18	16	Attorney General's Chambers	0	1,033,120,000	NA
19	18	High Court	0	0	NA
20	19	District and Primary Courts	0	200,000,000	NA
21	21	The Treasury	0	0	NA
22	23	Accountant General's Department	0	0	NA
23	27	Registrar of Political Parties	73,500,000	0	NA
24	28	Ministry of Home Affairs - Police Force	1,489,000,000	0	NA
25	31	Vice President's Office	0	184,000,000	NA
26	32	President's Office - Public Service Management	0	0	NA
27	33	Ethics Secretariat	0	0	NA
28	34	Ministry of Foreign Affairs and International Co-operation	14,308,800	0	NA
29	39	National Service	46,800,000	0	NA
30	41	Ministry of Constitutional Affairs and Justice	304,440,000	0	NA
31	42	The National Assembly Fund	0	1,050,000,000	NA
32	44	Ministry of Industry, Trade and Marketing	0	420,000,000	NA
33	45	National Audit Office	560,000,000	0	NA
34	46	Ministry of Education and Vocational Training	0	1,996,000,000	NA
35	48	Ministry of Lands Housing and Human Settlements Development	0	100,000,000	NA
36	49	Ministry of Water and Irrigation	0	0	NA
37	52	Ministry of Health and Social Welfare	0	33,000,000	NA
38	53	Ministry of Community Development, Gender and Children	160,000,000	0	NA
39	55	Commission for Human Rights and Good Governance	0	0	NA
40	57	Ministry of Defence and National Service	0	0	NA
41	58	Ministry of Energy and Minerals	0	680,000,000	NA
42	59	Law Reform Commission	0	0	NA
43	60	Industrial Court of Tanzania	100,000,000	0	NA
44	61	Electoral Commission	0	0	NA
45	64	Commercial Court	0	0	NA
46	65	Ministry of Labour, Employment and Youth Development	0	310,000,000	NA
47	66	President's Office - Planning Commission	0	0	NA
48	68	Ministry of Communication, Science and Technology	0	0	NA
49	69	Ministry of Natural Resources and Tourism	0	567,000,000	NA
50	90	Land Court	0	0	NA
51	91	Anti Drug Commission	0	0	NA
52	92	TACAIDS (Tanzania Commission for AIDS)	0	0	NA
53	93	Immigration Department	0	105,000,000	NA
54	94	Public Service Commission	0	0	NA
55	96	Ministry of Information, Culture and Sports	0	115,000,000	NA
56	97	Ministry of East African Cooperation	0	200,000,000	NA
57	99	Ministry of Livestock Development and Fisheries	0	1,325,000,000	NA
Total Ministries & Departments			14,768,413,500	12,534,078,798	-15.13
1	72	Dodoma Region	60,000,000	28,000,000	-53.33
2	76	Lindi Region	289,000,000	306,000,000	5.88
3	70	Arusha Region	300,000,000	459,359,550	53.12
4	77	Mara Region	101,800,000	220,400,000	116.50
5	85	Tabora Region	45,000,000	255,000,000	466.67
6	86	Tanga Region	4,000,000	320,000,000	7900.00
7	71	Coast Region	0	0	NA
8	73	Iringa Region	0	200,000,000	NA
9	74	Kigoma Region	0	169,741,000	NA
10	75	Kilimanjaro Region	0	0	NA
11	78	Mbeya Region	0	0	NA
12	79	Morogoro Region	0	0	NA
13	80	Mtwara Region	0	45,000,000	NA
14	81	Mwanza Region	0	243,976,000	NA
15	82	Ruvuma Region	0	2,000,000	NA
16	83	Shinyanga Region	0	0	NA
17	84	Singida Region	0	0	NA
18	87	Kagera Region	0	200,000,000	NA
19	88	Dar es Salaam Region	0	240,000,000	NA
20	89	Rukwa Region	0	0	NA
21	95	Manyara Region	0	120,000,000	NA
Total Regions			799,800,000	2,809,476,550	251.27
Total Ministries, Departments, Regions & LGA			15,568,213,500	15,343,555,348	-1.44

Table 6: Hospitality Supplies and Services

Rank	Vote	Institution	Total in TSh		Percentage Change
			Approved Collection 2008/2009	Approved Estimates 2010/2011	2008/2009 to 2010/2011
1	46	Ministry of Education and Vocational Training	6,004,400,000	835,425,000	-86.09
2	52	Ministry of Health and Social Welfare	2,429,139,900	376,738,000	-84.49
3	33	Ethics Secretariat	50,000,000	11,250,000	-77.50
4	14	Fire and Rescue Force	64,782,000	14,725,000	-77.27
5	27	Registrar of Political Parties	84,874,000	33,900,000	-60.06
6	40	Judiciary	672,861,000	294,160,000	-56.28
7	23	Accountant General's Department	344,778,820	161,592,000	-53.13
8	66	President's Office - Planning Commission	103,300,000	52,500,000	-49.18
9	41	Ministry of Constitutional Affairs and Justice	205,855,551	106,890,000	-48.08
10	42	The National Assembly Fund	967,890,000	628,000,000	-35.12
11	16	Attorney General's Chambers	227,206,000	163,740,000	-27.93
12	97	Ministry of East African Cooperation	201,279,000	155,850,000	-22.57
13	69	Ministry of Natural Resources and Tourism	366,963,600	313,834,000	-14.48
14	25	Prime Minister	729,910,000	640,000,000	-12.32
15	64	Commercial Court	42,000,000	37,000,000	-11.90
16	94	Public Service Commission	202,686,580	186,088,000	-8.19
17	38	Defence	264,957,900	264,958,000	0.00
18	37	Prime Minister's Office	312,739,500	323,700,000	3.50
19	21	The Treasury	507,285,000	529,170,000	4.31
20	65	Ministry of Labour, Employment and Youth Development	128,335,000	137,563,000	7.19
21	43	Ministry of Agriculture, Food Security and Cooperatives	270,265,000	292,609,862	8.27
22	49	Ministry of Water and Irrigation	122,734,000	133,500,000	8.77
23	96	Ministry of Information, Culture and Sports	166,700,400	195,980,000	17.56
24	51	Ministry of Home Affairs	161,860,000	190,564,400	17.73
25	90	Land Court	23,450,600	29,500,000	25.80
26	28	Ministry of Home Affairs - Police Force	145,000,000	184,500,000	27.24
27	55	Commission for Human Rights and Good Governance	61,466,168	84,032,500	36.71
28	31	Vice President's Office	119,536,400	169,300,000	41.63
29	15	Commission for Mediation and Arbitration	19,250,000	27,360,000	42.13
30	68	Ministry of Communication, Science and Technology	83,552,600	132,270,000	58.31
31	44	Ministry of Industry, Trade and Marketing	113,922,000	189,038,209	65.94
32	57	Ministry of Defence and National Service	109,180,000	183,300,000	67.89
33	30	President's Office and Cabinet Secretariat	289,141,000	526,127,900	81.96
34	98	Ministry of Infrastructure and Development	149,659,000	289,314,046	93.32
35	58	Ministry of Energy and Minerals	211,422,850	409,317,000	93.60
36	39	National Service	41,200,000	82,839,992	101.07
37	26	Vice President	137,000,000	284,000,000	107.30
38	60	Industrial Court of Tanzania	10,000,000	21,000,000	110.00
39	92	TACAIDS (Tanzania Commission for AIDS)	16,800,000	36,000,000	114.29
40	56	Prime Minister's Office - Regional Administration and Local Government	120,830,000	273,845,004	126.64
41	34	Ministry of Foreign Affairs and International Co-operation	444,025,300	1,124,947,046	153.35
42	45	National Audit Office	127,800,000	326,560,500	155.52
43	50	Ministry of Finance and Economic Affairs	421,480,800	1,281,784,000	204.11
44	12	Judiciary Service Commission	10,400,000	41,230,000	296.44
45	53	Ministry of Community Development, Gender and Children	130,846,000	664,905,000	408.16
46	93	Immigration Department	42,692,000	253,300,000	493.32
47	91	Anti Drug Commission	12,200,000	74,460,000	510.33
48	32	President's Office - Public Service Management	26,248,000	183,025,800	597.29
49	48	Ministry of Lands Housing and Human Settlements Development	42,277,000	303,110,000	616.96
50	99	Ministry of Livestock Development and Fisheries	21,140,000	166,260,000	686.47
51	29	Ministry of Home Affairs - Prison Services	39,537,700	893,730,000	2160.45
52	61	Electoral Commission	63,406,400	2,624,190,000	4038.68
53	20	State House	0	566,440,000	NA
54	22	Public Debt and General Services	0	0	NA
55	18	High Court	0	322,820,350	NA
56	19	District and Primary Courts	0	37,040,000	NA
57	59	Law Reform Commission	0	20,937,500	NA
Total Ministries & Departments			17,666,267,069	17,886,222,109	1.25
1	86	Tanga Region	139,051,000	27,889,512	-79.94
2	80	Mtwara Region	110,143,298	61,207,000	-44.43
3	76	Lindi Region	152,966,700	87,155,440	-43.02
4	89	Rukwa Region	128,290,000	93,220,000	-27.34
5	78	Mbeya Region	109,021,000	107,305,333	-1.57
6	87	Kagera Region	85,685,000	84,427,800	-1.47
7	73	Iringa Region	57,140,000	75,618,000	32.34
8	72	Dodoma Region	52,930,000	71,162,000	34.45
9	83	Shinyanga Region	75,268,000	105,600,200	40.30
10	71	Coast Region	90,935,000	129,977,000	42.93
11	85	Tabora Region	73,925,336	108,260,000	46.45
12	79	Morogoro Region	61,155,000	95,533,000	56.21
13	70	Arusha Region	78,339,000	136,696,660	74.49
14	75	Kilimanjaro Region	56,665,600	101,763,000	79.59
15	74	Kigoma Region	59,961,500	111,200,000	85.45
16	88	Dar es Salaam Region	55,620,000	110,659,144	98.96
17	84	Singida Region	49,890,000	103,847,400	108.15
18	81	Mwanza Region	66,599,600	142,676,000	114.23
19	77	Mara Region	44,323,000	99,245,000	123.91
20	82	Ruvuma Region	17,643,595	103,087,200	484.28
21	95	Manyara Region	7,560,000	92,663,000	1125.70
Total Regions			1,573,112,629	2,049,192,689	30.26
Total Ministries, Departments, Regions & LGA			19,239,379,698	19,935,414,798	3.62