

YAV

Activity Report (Matrix) for quarter 2

April – June 2008

Goal: Tanzania where healthy and responsible young men and women enjoy equitable, affordable and quality primary health care services as their basic right

Purpose: Empower young men and women to smoothly interact with health service providers and policy makers for the purpose of realizing equitable, affordable and quality primary health care services through enhancing active community engagement, transparency, and accountability within the District health systems

Activity 1.1			
Disseminate YAV's work on social accountability for health and HIV/AIDS sectors to youth through YAV's volunteers, schools and existing youth information centres.			
Sub activity	Documented Sources of Evidence	Progress against output/activity	Status
Disseminate to 531,191 boys and 587,488 girls in 35 wards publication produced by YAV	<p>-Copies of Booklets (Jinsi ya Kushiriki katika mipango ya utoaji huduma za afya, and Je Kijana unashiriki kuandaa na kusimamia mipango ya huduma ya afya)</p> <p>-Copies of December and March Newsletters</p> <p>-Copies of Posters(Dai Taarifa za mikutano ya bodi ya afya ya wilaya na kamati ya afya katika kata yako, Eti wajumbe wa kamati za afya hawakutani kwa sababu ya kukosa posho za vikao, Baadhi ya ratiba na hatua za</p>	<p>A total of 17514 of YAV's publications have already been disseminated to youth in 35 wards of Ilala, Kinondoni, Temeke and Kibaha. Most of these works were disseminated through school health clubs, ward offices and different stake holders. The materials disseminated for this quarter were as follows:-</p> <p>10254 copies of two booklets were distributed, one was about the health sector reform and the other was the popularization of the CCHP formulation guidelines.</p> <p>2360 copies of Newsletters to communicate to stakeholders about the YAV's activities done in the health sector were distributed. The newsletters were also distributed to share YAV's experience in the running of just established school health clubs, The final article of the newsletter covered issues related to participation of youth in the health sector planning.</p> <p>688 copies of posters were distributed, One poster address the problem of members of health committee not holding their statutory</p>	Done

	<p>kuandaa mpango madhubuti wa kutoa huduma za afya wilayani. huduma za afya, Paza Sauti Dai huduma bora za afya)</p> <p>-Copies of Folders (Utoaji wa dawa za kupunguza makali ya virusi vya ukimwi, Is Enough being done, Je wananchi watashiriki vipi katika usimamizi wa rasilimali za umma katika sekta ya afya? matumizi ya pesa kwenye vituo vya afya ni siri au haki yetu kujua?)</p> <p>-Copies of Policy briefs (Maoni Kuhusu bajeti ya wizara ya afya na ustawi wa jamii kwa mwaka wa fedha 2007/08, Matokeo ya mikutano yetu Elewa bajeti ya sekta ya afya 2007/08, Uwazi na Uwajibikaji, Afya ya mama na mtoto)</p> <p>-Publications distribution list</p>	<p>meetings, another addressed timetable for development of CCHPs, another address the issue of information sharing on health plans and reports, a final one calls for citizens to raise their voices to demand for quality health services.</p> <p>2172 copies of Folders were disseminated in this quarter to advocate for improvement in human resources for health, ARVs, citizen participation in public resource tracking, and a final one on budget expenditure in the health facilities.</p> <p>2040 of policy briefs were distributed, to disseminate YAVs health sector budget analysis, transparency and accountability in health resources, and a final one on maternal and child health</p>	
--	---	--	--

Activity 1.2

Conduct training sessions for youth within ward level in the 35 wards of four districts on issues related to districts health sector reforms, policies, planning and budgeting and performance monitoring

Produce 100 English and 200 Swahili YAV training kit which will include the YAV's training manual developed and pre-tested in 2007(carried from q1)	-Photocopies of the YAV training manual is in place (100 Copies Produced)	Training kits primary purpose is to provide guidelines for youth trainers on the issues on governance, policy, budgeting and tracking of resources in the health and HIV/AIDS sectors. In order to clear uncertainty which arose in the first quarter it was decided that the training kits will be produced when after the training secessions has begun so as to use the experience gathered in these training on materials to be included.	Not Done
Facilitate YAV's volunteers to	- Training report for Mbagala kuu ward is	-In order to equip youth with knowledge on issues related to district health sector reforms, policies,	5% completed

conduct training for youth at 20 wards.	documented.	planning, budgeting, performance and monitoring of health resources, we planned to facilitate volunteers to conduct training for youth at 20 wards. Since the decisions to carry on with training with only training manual was reached a bit late, we conducted only one training. This training took place in Mbagala kuu from 23 rd to 27 th June 2008. We will conduct more of these trainings in the third and fourth quarter.	
Activity 1.3			
Radio and televisions programmes to be conducted on a weekly basis by youth to stimulate youth awareness, knowledge and active participation on issues of social accountability in the health and HIV/AIDS sectors			
Sub activity	Documented sources of evidence	Progress against output/activity	Status
A weekly radio programme 12 (per quarter) sessions to be aired by young men or women from the four districts participating and contesting in live discussion and quizzes through telephone call in/or presence in the studio	- Signed contract between YAV and Magic FM radio station - Available list of all topics aired.	It was planned that, radio programmes to be conducted in weekly basis in order to stimulate awareness, knowledge and active participation among youths on issues of social accountability in the health and HIV/AIDS sectors. In this quarter (second quarter) we managed to air 12 sessions at radio Magic FM. The issues discussed which were aired from April 2 to June 26 were as followed: - 2 nd Apr 2008-Umuhimu wa huduma bora ya afya kwa maendeleo ya jamii 9 th Apr 2008-Hoja na Matamko ya sera ya afya ya Taifa 2007(Afya ya msingi) 16 th Apr 2008-haki za msingi na majukumu ya vijana kuhusiana na afya zao 23 rd Apr 2008-Upatikanaji wa huduma bora za afya kwa vijana 30 th Apr 2008-Mapambano dhidi ya UKIMWI Tanzania. 7 th May 2008-Hali ya afya ya mama na watoto wachanga na watoto Tanzania 14 th May 2008-Uchangiaji na msamaha wa uchangiaji gharama za huduma za afya kwa makundi maalumu -21/5/08. Mapitio ya matumizi katika sekta ya afya kwa mwaka 2007 -28/5/2008. Muundo wa kitaasisi wa sera ya afya ya taifa ya 2007 -4/6/2008. Fursa na changamoto zinazoeakabili wajumbe wa kamati za afya za vituo vya huduma, kata na kamati za kudhibiti UKIMWI. -11/6/2008- Kauli ya youth Action Volunteers juu ya kifo cha mama mjamzito , Mwananyamala hospitali -18/6/2008.- Matarajio ya bajeti ya sekta ya afya. -25/6/2008. Nafasi ya kijana katika mapambano dhidi ya maambukizi ya UKIMWI	100% Completed

Document radio and Television programmes and topics on both hard and soft copies for further sharing and reference	-13 CD-ROMs of radio programs. -Documented hard copies of topics aired.	All sessions of radio programmes were documented in document file and CD-ROMs for the purpose of further sharing and reference. Our efforts to obtain free Television slots were not successful in this quarter so we didn't document any Television program	100% of radio program completed.
Obtain and run at least one free Television Programme per month on issues of social accountability related to the health and HIV/AIDS sectors.		In order to reach wider population and to stimulate awareness and active participation among youths on issues of social accountability in the health and HIV/AIDS sectors we contacted various Television stations for free slots in vain. But our negotiations with ITV were successful and they guaranteed us a program which will be recorded and aired in the third quarter. We will continue to pursue other stations.	Not complete.
Activity 1.4			
Produce YAV's quarterly newsletters to communicate information about YAV and updates on issues arising within the health sector			
Sub activity	Documented sources of evidence	Progress against output/activity	Status
Produce 2000 copies of a newsletter	-Compiled articles for 2 nd quarter newsletter.	Quarterly Newsletter was planned to be produced in order to communicate and disseminate findings and lessons learned from our activities also to inform the public on issues related to health service delivery, policy processes, planning and governance of health sector The second quarter newsletter's articles (Access to information is still the problem, YAV tell stakeholders which give details of the message of this year's YAV stakeholders meeting and Empowering youth participation in CCHP which shows our organisations effort to empower youth in participating in the health sector planning and implementation. The process of publishing this newsletter was delayed because the writers of the articles did not handle their articles at time and also translator who was assigned with this job took more time than expected. As for now the newsletter is already edited and waits for approval to be published.	Not complete.

Activity 1.5			
Translate into Swahili and popularize into easy accessible language and format of identified health and HIV/AIDS related policies, strategies, programmes, and reports through publications			
Sub activity	Documented sources of evidence	Progress against output/activity	Status
Continue to popularise one key document	-Draft of 2007 National Health policy popular version	Since most of the policy documents are written in technical language which is not familiar to majority of youth as the case in the national health policy, it was planned that this policy was to be popularised and written in the language which most youth will understand. The document was reduced into simple language and also to affect memory and create attraction a cartoonist was engaged to design cartoon which will be used in the booklet. We did not manage to publish this booklet in this quarter because the draft needed more improvement. The book will be published in the third quarter,	Partly done
Activity 1.6:			
Facilitate establishment of school health governance clubs to discuss issues related to social accountability in the health and HIV/AIDS sectors			
Sub activity	Documented sources of evidence	Progress against output/activity	Status
Establish health governance clubs in primary schools in at least one school from each ward	-Reports of established school health clubs are documented.	-In order to engage youths to become responsible citizens, school health clubs were established for the purposes of engaging students in discussions on issues related to social accountability in health and HIV/AIDS sectors. We planned to establish these clubs in primary schools in each of 35 wards. However in order to save time and resources it was decided that this activity should also involve secondary schools in the ward visited. A total of 21 School Health clubs are already established. On which secondary schools established in this quarter were 9 against 12 Primary schools. This activity shows satisfactory progress and it will be continued for the next quarters. The following are those clubs established. -In Secondary schools:- <ul style="list-style-type: none"> • Mjimwema, • Msimbazi • Toangoma • Nguvu mpya • Nzasa • Kitunda • Mbezi inn • Tabata 	40% of primary schools completed 22.8% of secondary school completed.

		<ul style="list-style-type: none"> • Oysterbay. <p>-In primary schools</p> <ul style="list-style-type: none"> • Tumaini • Toangoma • Vingunguti • Bwawani • Kijitonyama • Sokoine • Tungi • Charambe • Goba • Mwongozo • Msasani • Tandale 	
Facilitate volunteers to conduct discussions on social accountability in health and HIV sectors	-Documented discussion reports from the conducted discussions. -Discussion Attendances	In order to stimulate student's active participation in health and HIV/AIDS sector planning, implementation and tracking of resources, it was planned that volunteers will be facilitated to conduct discussions, one session in the first quarter and three sessions in the second quarter in each established school health club. In this quarter a total of 108 discussions sessions were conducted. We will continue to facilitate these discussions in the third and fourth quarter as it was planned. The topic of discussions was guided by the training manual. It was about the Right and responsibilities of youth in getting the better health services.	- 79% completed
Activity 1.7			
Conduct quarterly investigative journalism on health equity in service provision and governance in the country and publish results through English and Swahili Media			
Sub activity	Documented sources of Evidence	Progress against output/activity	Status
Conduct investigative journalism on health equity and governance in Tanzania and publish results in at least two English and one Swahili newspaper	-Contract for Investigative Journalist -News paper cuts.	In order to ignite discussions and inform the public on health equity and other related subjects, investigative journalism on these issues was planned to be conducted and its result to be published in newspapers. An investigative journalist, Mr. Jackson Ooyo was engaged and he conducted investigation on the death of pregnant women in Mwananyamala Hospital and made follow-up stories on the same story.	Done

Activity 1.8:			
Document newspapers cutting regarding issues of health service delivery in equity, challenges, misconduct and produce annual bound			
Sub activity	Documented sources of evidence.	Progress against output/activity	Status
Document newspaper cuttings through filling the articles to produce a bound compilation for this quart	-Compiled and documented newspaper cuts	The aim of this activity is to document issues regarding health sector reported in the media. A total of 245 health related articles from 7 major daily and weekly newspapers (Mwananchi, Tanzania Daima, Mtanzania, Rai, Guardian, Daily News The Citizen and The African) covered the period between April and June 2008 were compiled. The activity is done on the daily basis.	Completed
Activity 2.1			
Facilitate youth engagement to advocate for accountability and transparency in implementation of the roles and functions of health boards, health and HIV/AIDS committees in the four districts as stated in the Health Board Act.			
Sub activity	Documented Sources of Evidence	Progress against output/activity	Status
Produce 2000 information packages on the current status of district health boards, health and HIV/AIDS committees (<i>findings, roles and functions, names and addresses of members, tool for tracking accountability and transparency</i>) to be given to youth in wards through primary and secondary schools in the four districts.	-The information package is already in place.	We developed the information package which included the current status of district health boards, health and HIV/AIDS committees, their roles and functions, names and addresses of members. Also it includes different rights to information from the Constitution as well as other national and international bodies which advocate for the rights to information. The process of printing and production will be done after the orientation.	60 %
Conduct one meeting for two days with seventy (70) volunteers to orient them with the information package and roles to be performed by youth in advocating for accountability and transparency of roles and	The pre-test of the information package was done: <ul style="list-style-type: none"> • Attendance documented • Report is in place 	We planned to conduct one meeting for two days with 70 volunteers to orient them on the information package and the roles to be performed by youth however, before the orientation we did the pre-test for some of the volunteers to see if the information package can be understood during the orientation. The document content was read and discussed and corrections were made. The preparation of the orientation is on the last stage, the plan is to do it on 12 th July 08.	30 %

functions of health boards, health and HIV/AIDS committees in the four districts as stated in the Health Act			
Facilitate youth in School Health Governance Clubs through volunteers to track accountability and transparency of implementation of the roles and functions of health boards, health and HIV/AIDS committees in 35 wards from the four districts as stated in the Health Board Act.		The implementation of this activity is depending on the completion of the above activities. It is therefore carried to the next quarter.	Postponed
Facilitate youth to take action for issues resulting from the above activity (media <i>(video documentaries)</i> , demonstrations, policy statements, consultations, etc)		The implementation of this activity is depending on the completion of the above activities. It is therefore carried to the next quarter	Postponed

Activity 2.2: Engagement in 2008/09 CCHPs formulation for the four districts			
Conduct workshop to collect youth priorities in 4 districts and facilitate the youth engagement in the Health Facility committees in 35 wards for setting priorities for 2008/09 health plans.	3 workshops were conducted <ul style="list-style-type: none"> • Attendance documented • Report filled • Identified youth priorities documented 	The activity was first postponed due to time factor but it was later seen as important to do it anyway so as to see what where the youth priorities and if the already formulated district health plans include any of those priorities. Workshop was done in Ilala, Temeke and Kinondoni Municipals and they involved health clubs members as well as youth in different camps and groups at ward or district level. There is no school health clubs yet at Kibaha district hence it was difficult to conduct the workshop for youth in camps or out of school clubs alone.	75%
Conduct workshop to facilitate youth engagement in the process of formulation of CCHPs for 2008/09 in the 4 districts.		Due to time factor the activity was not done as the district 2008/09 CCHPs are already formulated but the identified priorities will be sent to the respective Municipal offices	Not done
Activity 2.3: Monitor implementation of CCHPs and District HIV/AIDS plans			
Monitor quarterly implementation of CCHPs and district HIV/AIDS plans, write a report and disseminate findings to stakeholders.	Received CCHP checklists from volunteers are in place. Revised CCHPs checklist are in place Filled in checklists are in place	The plan was to monitor the implementation of CCHPs and District HIV/AIDS plans. At first quarter the activity was undertaken as planned. The monitoring of quarter 3 (according to government financial year) was done by volunteers after given the training on how to use CCHPs checklist. However, due to lack of cooperation from government officials as well as language barrier (CCHP usually use technical and English language) only few volunteers were able to get the information. In the 2 nd quarter, we planned to revised the CCHP checklist and put them in Swahili language. We managed to review them and now are in Swahili language. The pre-test of Swahili CCHP was done before volunteers went to the field. Volunteers were oriented on the checklists and they were given to them for monitoring of CCHP in both quarter 3 and quarter 4 (January- March and April-June respectively). Of government financial year 2008/09. However, the feedback was only obtained from some of the volunteers due to different reasons including the poor cooperation from government officials. The received feedbacks are on the analysis stage (coding). In areas with poor	75%

		cooperation and other difficulties in obtaining the information component staff and field assistants are doing the follow up to get those missing information.	
Facilitate youth to take action for issues resulting from the above activity (media <i>(video documentaries)</i> , demonstrations, policy statements, consultations, etc)		The activity was not done since the above activity was not yet completed. We are expecting to conduct the activity after the result of the above activity.	Not done
Conducting a consultative meeting to disseminate the CCHP review findings (<i>carried over from quarter 4 last year</i>)	<ul style="list-style-type: none"> • Invitation letters documented • Attendance documented • Activity report filed • Final report is in place 	<p>We planned to conduct at least one consultative meeting with District Municipal officers and Municipal Directors for all the four districts.</p> <p>We conducted a consultative meeting with District Municipal Officers and Municipal Directors for all the four districts on 22nd January, 2008 here at YAV offices with the aim of sharing with them our findings of the CCHP development and implementation review done in their respective districts to collect their comments and inputs for final report.</p> <p>Consultant put together all the inputs and comments and has already produced the final report.</p>	Done
Activity 2.4: Engagement with Councillors and Districts Authorities			
Conduct 1 session with Health Boards and members of District Health Management Teams and 1 session with Health Boards and Committees at Ward level in 35 Wards of Kibaha, Ilala, Temeke and Kinondoni districts to capacitate them in tracking implementation of their past years recommendations in their respective authorities.	<ul style="list-style-type: none"> • Invitation letters documented • Attendance documented • Report filed 	<p>-Up to this period (mid year) the plan was to conduct sessions with Health Boards and HIV/AIDS Committees in 22 wards. Due to limitation of time we conducted sessions in 13 wards including Charambe, Mbagala, Kijitonyama, Ilala, Vituka, Mlandizi, Mwananyamala, Sinza, Tandale, Buguruni, Mchikichini, Kimara and Magomeni</p> <p>-During those sessions roles and responsibilities of members of Health Boards and Committees were discussed. Also we shared with them our analysis and evidence for improvement of policy and governance in the ward health and HIV/AIDS service delivery by using different study findings done by YAV including Corruption study, Cost Sharing and the CCHP and CAG review reports. Moreover, different challenges were identified and discussed including the weakness of the boards and committees in decision making, failure of the members to meet on time as identified in the guideline, low level of</p>	59%

		<p>knowledge among members especially on health issues, their roles and responsibilities</p> <p>-On other hand, we also planned to conduct sessions with members of Health Boards Committees and District Health Management Teams in all the four districts i.e. Ilala, Kinondoni, Kibaha and Temeke. However, we failed to have those meetings on time due to tight time table of members of Council Health Management Teams and Health Boards.</p>	
Hire a consultant to carry out a study to investigate the relationship between user fees, Community Health Fund, and ownership and management of health service provision by users, and accountability by service providers (carried over from quarter 4 last year)	-Final report is in place -All deliverables are in place	Consultants have already submitted their final report.	Done
Facilitate a consultant to carry out a survey on corruption and budget management in the health sector (carried over from quarter 4 last year)	-Final report is in place -All deliverables are in place	Consultants have already submitted their final report.	Done
Controller and Auditor General's Audit Reports for Ilala, Kinondoni, Temeke and Kibaha (carried over from quarter 4 last year)	--Final report is in place -All deliverables are in place	Consultants have already submitted their final report.	Done
Activity 2.5: Analytical Works for Social Accountability			
Conduct analysis on District Health Controller's Auditor General reports and HIV/AIDS CAG report on expenditure management of health department	-Copies of letters to the districts to request for Documents for this activity have been filed.	The plan for this activity was to hire a consultant to conduct analytical works on District Health Controller's Auditor General Reports and HIV/AIDS CAG reports in the four districts for social accountability purposes in the district health and HIV/AIDS service delivery. The activity has not begun yet because we are still doing follow up to obtaining documents from districts which will be relevant for the activity.	25%

<p>in the four districts. Produce policy briefs to communicate information to all YAV stakeholders and target audience.</p> <p>Analyze the performance management in implementing district health annual and medium term plans (Strategic Plans) and HIV/AIDS interventions in the four districts. Produce policy briefs to communicate information to all YAV stakeholders and target audience.</p>		<p>We also planned to do the District Health pre and post budget analysis. We are not yet started it as we are on the process of obtaining annual plans, budget guidelines and budget ceilings for health sector (district information).</p>	
<p>Facilitate volunteers and enhance Capacity Building at meetings every month</p>	<p>-Minutes from January, February, March, April, May and June meetings are filed.</p> <p>- Attendance documented</p>	<p>-We planned to conduct a volunteers' meeting in every month. We were able to conduct all of them on 26th January, 23rd February, 29th March, 26th April, 31st May and 28th June, 2008.</p> <p>- Meetings involved giving feedback of their previous duties, share experiences related to their work at their respective wards and the assignment of new duties. Also we oriented them on different issues including their roles and responsibilities, how to use checklists to make follow up of the implementation of Health and HIV/AIDS plans.</p>	<p>100%</p>
<p>Write Volunteers' Policy and their job description</p>	<p>-The volunteers' policy is in place</p> <p>-The job description is also in place.</p>	<p>We planned to Write up a Volunteer's Policy. The volunteers' policy is already final. The process involved volunteers as well as staff and board members. The policy is already final and was given for volunteers for implementation.</p> <p>We wrote the job description for volunteers, we also gave copies to them for implementation after discussing with them what are their roles and responsibility.</p>	<p>100%</p>
<p>Conducting Volunteers Forum through wider networks and facilitate</p>	<p>-Attendance documented</p> <p>-Administered questionnaires documented</p>	<p>We planned to conduct one Youth Forum during the period under review. We conducted this forum on 15th March (1st quarter). The forum was attended by all program staff.</p>	<p>Done</p>

<p>discussions on health and HIV/AIDS related issues as well as social accountability issues in the health sector (taken from component three activity)</p>	<p>- Report is in place</p>	<p>-The forum aimed at building youth capacity on different issues such as their roles and responsibilities, YAV activities, missions and objectives. Also monitoring volunteers' ability on expressing themselves during representing YAV in the community. The approaches used included the filling of questionnaires, general discussion on different volunteers' issues concerning their performance, conducting focus group discussions as well as the face to face interviews. Program Assistant – media and documentation prepared the report for this activity.</p> <p>The forum was not in our quarter activity plan but due to its significance we took the budget from component three to accomplish it</p>	
---	-----------------------------	--	--

Activity 3.1: Conduct analysis and hold joint consultative sessions with the Parliamentary Committee for Social Services and other key parliamentary committees, as well as District Councillors in the four districts, to promote equity in the health and HIV & AIDS sectors and conducting analyses on planning and resource allocation, expenditure management, performance management, public integrity, and oversight, for affordable and accessible health care services

<p>Conduct analysis on planning and resource allocation, expenditure management, performance management, public integrity, and oversight, for affordable and accessible health care services.</p>	<p>Draft document of the 2008/09 Health budget Analysis.</p>	<p>During the second quarter, 2008/09 Health Budget Analysis draft document was conducted ready for wider sharing especially with the Members of Parliament in the next quarter.</p>	<p>75%</p>
<p>Hold joint consultative sessions with Members of Parliament in Dar es Salaam or Dodoma to influence social accountability in health and HIV & AIDS sectors, for affordable and accessible health care services.</p>	<p>Report of the meeting we held with the MPs on 5th July 2008 at New Dodoma hotel.</p> <p>Attendance sheet from the meeting (List of Member of Parliament Participated documented)</p> <p>Papers presented including;</p> <ul style="list-style-type: none"> • Upembuzi wa Bajeti ya Afya 2008/09 • Mchakato wa Bajeti Tanzania, • Ufuatiliaji na Udhibiti wa Utendaji wa serikali (Sekta ya Afya) 	<p>Logistics regarding the engagement with the Members of Parliament were done in June and the full engagement was done on 5th July 2008 in Dodoma before the actual health budget speech is presented. The PO for component three presented on 2008/09 Health Budget Analysis (Upembuzi wa sekta ya Afya 2008/09), which was done by YAV. The PA for this component also made a presentation on Budget Process in Tanzania (Mchakato wa Bajeti Tanzania) to see how much the MPs are involved in the whole process of budget. Also the Executive Director made a presentation on Accountability Monitoring in the Health Sector (Ufuatiliaji na Udhibiti wa Utendaji wa serikali (Sekta ya Afya))</p>	
<p>Download from Parliament's website all questions and answers related to the health sector for this quarter assess outcome of our engagement and produce policy brief for wider sharing</p>	<p>Questions and Answers relating to health downloaded</p> <p>Hansards for 10th and 15th April 2008, and 24th June 2008 documented</p>	<p>The activity was done and health related questions were downloaded from the Parliament website ready for assessment and producing policy brief for wider sharing in the next quarter.</p>	

Activity 3.2: Media campaigns on challenges and opportunities encountered regarding the social accountability of the health sector			
Press conferences, newspaper articles	<ul style="list-style-type: none"> • Radio presentations: National Health Policy on 30th January 2008, Public Funds Management on 23rd January 2008 and Human Resources for Health Crisis on 12th March 2008 • Premier Resignation Article 	<ul style="list-style-type: none"> • Radio presentations were done as implemented • The article followed the resignation of the Prime Minister which addressed the need for the Speaker to be accountable was not published by the media houses though it was sent in time 	Done
Activity 3.3: Participate in Public Policy dialogues and processes for Health and HIV Expenditure Review processes, Joint Annual Health Sector Review, SWAp Technical Committee, Public hearings for Bills, CSOs exhibitions, Etc			
Participate in Public Policy dialogues and Processes for Health and HIV Expenditure Review Processes Joint Annual Health Sector Review SWAp Technical Committee Public hearings for Bills CSOs exhibitions Etc	<ul style="list-style-type: none"> • Invitation letter from the Ministry of Health • Minutes from the meetings. • Report of the sessions held in Bagamoyo. • Event report • Invitation letter from the Foundation for Civil Society. • Photographs of the event taken. • Certificate of attendance to the CSOs Exhibition by the foundation for Civil 	<p>The PO for component three attended the SWAP Technical Committee meeting that discussed;</p> <ul style="list-style-type: none"> ▪ Support from GAVI in strengthening health systems. ▪ New vaccine support to Tanzania by GAVI ▪ Progress report on Global Fund (GF) round 8-proposal development. <p>The PO also attended Sector Wide Approach Committee meeting of the Ministry of Health and Social Welfare that discussed;</p> <ul style="list-style-type: none"> ▪ Progress on the implementation of the milestones for 2007/08. ▪ Progress on the preparation of the Health Sector Strategic Plan 3 (HSSP 3). ▪ Presentations of the summary of the Annual Health Sector Performance. <p>In collaboration with the Ministry of Health & Social Welfare, Development Partners, Civil Society Organizations and the Private Sector, we participated in the process of the development of the Health Sector Strategic Plan 3 (2009 – 2015) at YAV and Oceanic View Hotel, Bagamoyo in which the PA for this component attended the Pharmaceutical working group (15th – 18th May 2008) and Health Care Financing working group (19th –</p>	80%

	Society.	<p>21st May 2008). Also the Executive Director attended the Public Private Partnership (PPP) working group (21st – 23rd May 2008) and the PO attended the Human Resource for Health working group (4th – 7th June 2008).</p> <p>Three members of the staff (Irenei Kiria, Flora Kalatunga, and Suleiman Akida) prepared and attended in the of Civil Society Organizations exhibition in Dodoma, which took place from the 27th June –1st June 2008.</p>	
<p>Activity 3.4: Participate in activities initiated by NGO networks and other partnership of which YAV is a member, which are aimed at reaching YAV's outcomes.</p>			
Participate in Network meetings, discussions, workshops, working groups and activities	<p>The invitation letter from Policy Forum and Tanzania Aids Forum (TAF)</p> <p>Presentations made on the meetings</p> <p>Documents shared from these meetings.</p> <p>CDs containing the presentations made during the sessions.</p> <p>Minutes from the Health Equity Group Retreat</p>	<p>The PA for component 3 attended the Policy Forum Annual General meeting that took place on 10th -11th April 2008 at White Sands Hotel.</p> <p>The PO for this component has been attending the monthly meetings by Policy Forum specifically the Budget Working Group (BWG), and the Local Government working Group (LGWG).</p> <p>On the 24th to 26th April 2008, the PA for this component attended the National Workshop for Civil Society Engagement in the National Response to HIV/AIDS at Paradise Resort Hotel – Bagamoyo.</p> <p>On the 29th – 30th May 2008, four members of the staff including the PO and Intern for component 3 attended the Health Equity Group Retreat at Coral Beach Hotel.</p> <p>One of the component three staffs attended a presentation made at a CSO-Discussion with Members of the Finance and Economic Affairs Parliamentary Committee organized by Policy Forum and IDASA, 27th – 28th May 2008, Golden Tulip Hotel, Dar es Salaam.</p>	100%

Activity 3.5: Efficient and effective rapid response advocacy to policy development and quality of health service delivery in Tanzania through NGO forums and networks, such as Policy Forum, Health Equity Group, HIV/AIDS PER Working Group, Local Governance Working Group and FemAct, etc

<p>Public statements, quick meetings, possible travels, etc</p>	<p>Statement by Youth Action Volunteers (YAV) produced on 4th June 2008 to the public on the death of the pregnant woman at Mwananyamala, produced and published by KULIKONI Newspaper of 7th June 2007 and The Citizen of 5th June 2008.</p> <p>Letter from Yekonia Gabriel, a relative of the deceased to the Minister of Health and Social Welfare dated 6th June 2008 explaining their grief and complaints.</p>	<p>Following the death of a pregnant woman (Teddy Dimoso) at Mwananyamala hospital during delivery on the 1st of June 2008, Youth Action Volunteers produced a statement on 4th June 2008 that demanded for a formation of an independent committee that will investigate on the causes for deaths of pregnant women and children under five years in Dar es Salaam. The Regional Commissioner of Dar es salaam formed a probe committee on 18th June 2008 to investigate on the issue. Still making follow up.</p>	<p>75%.</p>
---	--	--	-------------

Activity 3.6:

Conducting Youth Forum through wider networks and facilitate discussions on health and HIV/AIDS related issues as well as social accountability issues in the health sector

<p>Facilitate Youth Forum</p>	<p>Invitation letters to the guardians of the youths in schools</p> <p>Minutes of the youth forum meetings.</p> <p>Attendance sheet of the youth.</p> <p>Photographs taken during the events</p> <p>Documented and evidenced distribution of YAV materials to the youths.</p> <p>Comprehensive report about the findings of the meetings.</p>	<p>During the second quarter, 2 youth forums were conducted as per the work plan, one on 31st May 2008 and another one on 12th June 2008. The forum on the 31st May 2008 involved youths of primary schools from Kinondoni and some from Ilala Municipalities. The forum on the 12th June 2008 involved youths of secondary schools from Kinondoni, Ilala and Temeke Municipalities. The topic was '<u>HAKI ZA MSINGI NA MAJUKUMU YA VIJANA KUHUSIANA NA AFYA</u>'. Youth prepared their statement and this is to be shared in the coming newsletter (July – September 2008).</p>	<p>75%</p>
-------------------------------	---	--	------------

M & E

Programme monitoring evaluation conducted, and improvements taken into consideration			
Sub activity	Documented Sources of Evidence	Progress against output/activity	Status
Annual Report for 2007 to be finalized and shared with Board, staff, partners and stakeholders (translated into Kiswahili for volunteers) <i>(From qt I)</i>	- Available printed copies of 2007 Annual Report.	- The draft which was compiled in qt I and approved by the board was printed at the beginning of qt II. - After printing, the sharing of the 2007 Annual Report with the Board, Staff, Partners and Stakeholders was done at the Annual Stakeholders meeting.	100%
Improving and implementing a monitoring framework for the strategic plan using logical framework	-The developed new format of weekly report. - The developed special activity report forms in use. Logical Framework not in place, and not in use - Agreement on indicators not reached - Signed contract with a consultant (Patrick Mwakilama) for improving M & E framework	- As a strategy in improving and implementing the monitoring framework, the new format for weekly reporting and the developed special activity forms (esp. for health clubs openings) which were developed in qt I have been in use. Staff have been making use of the new formatted forms to report their weekly activity every Monday -There had been some technical needs established in qt one which needed a consultant to work on them so In quarter two there has been a contract signed with a consultant who will work to improve YAV monitoring and evaluation system (Develop YAV logical framework and furnish the indicators).	50%
Quarterly activities and financial reports produced	- Components Quarterly reports compiled.	All components submitted their quarter two activity reports which have been compiled ready for approval.	60%
Event report forms for meetings and events attended in this quarter filled by the attendee	Four Documented event report forms for the attended events are filed in the event report file.	Attended events -Training on Social Accountability Monitoring 30 th March to 11 th April 2008 - Tanzania Aids Forum Annual General Meeting 24 th to 26 th April 2008 -Development of Health Sector Strategic Plan	80%

		15 th to 21 May 2008 -CSOs Exhibition in Dodoma 27 th June to 1 st July 2008.	
Planning and Management Meeting held each month	-Filed minutes in the management meeting file for reference.	Due to tight schedule, management has been able to have only one meeting on 15 th May 2008 with the following Agenda discussed: Annual Stakeholders Meeting, Financial Procedures Manual, Recruitment of Members of Trustee, Electricity Problem at YAV, Staff transport and Communication, Status of Fundraising.	30%
Proper documentation of all activities in this quarter	-Document files in the PC office -Soft copies saved in hard drive in the PC computer and back up hard drive	-As reported in quarter one , documentation has been a challenge and in this quarter there have been improvements in filling system through expansion of files shelf in the PC office and also there have been labelling and re-labelling of files. This is a continuous process aiming at establishing a Systematic documentation and labelling of each activity in terms of reports, processes, and pictures for all YAV activities. -Follow ups on documentation of activities through weekly reports from each component team member has continued in this qt. -In this quarter, specific activities of School Health Clubs establishment and Meetings/training with WEO and CHMTs done by Service Users' and Service Providers' respectively were also reported using special forms prepared according to the information needed have continued to be documented and filled.	60%
Annual plan finalized during Annual Stakeholders and Partners Meeting and adopted by Board and Staff	-Annual Plan for 2008 in place and documented in plans file.	Annual Plans for 2008 which had been compiled and approved by the board in quartet 1 have been shared in the Annual Stakeholders and Partners Meeting on 19 th June 2008.	100%
Conduct Annual Stakeholders and Partners Meeting	-Annual stakeholders meeting report filed in the annual stakeholders meeting file - Annual stakeholders meeting participant list.	-The annual stakeholders meeting was re scheduled and it took place on the 19 th June 2008 -All YAV staff and management participated fully in preparation for this important event for the organisation, it was a challenging task given the fact it was a new experience for many staff who were new. All staff took up the challenge and worked as a team to make sure that logistics were well taken care and all those who were supposed to be invited were invited. The meeting was attended by all our partners ranging from youth, students, teachers, local and central government officials, other CSOs, media to donors.	100%

External Accounts Audit for 2007 accounts conducted and shared with stakeholders.	- 2007 Audit Report documented in both hard and soft copies	The audit 2007 Report was shared with the stakeholders during the Annual Stakeholders Meeting on 19 th June 2008	100%
Share information online and offline (in paper form), as well as materials and publications produced by YAV for quick and easy accessibility			
Upload and update information regarding YAV activities, health and HIV/AIDS policy, financing and service delivery to YAV's website		The website is still under reconstruction so the information sharing has continued being through Publications, newspapers and radio programs	Not Done
Sharing information offline through YAV produced brochures, posters, cartoons, newsletters and other popularized publications of the policies and guidelines from the MoHSW	- Annual Stakeholders participants list. - Distribution List.	-Annual Stakeholders Meeting was another avenue for this activity whereby all visitors were given a package of all YAV publications. -Also the activity has been going on and distribution/sharing of the publications ha continued to be done by component I. Visitors who happen to visit YAV have been always issued with our publications.	80%

Program Development and Implementation			
Produce updated YAV brochure	- Compiled draft of the brochure.	In qt II the PA –Media and Documentation worked to compile the needed materials for the production of the updated brochure. There had been several attempts through consultation of two designers (for comparative purposes) to have a proper design for this document. The to and fro with the designers took more time than expected and hence this could not be realized during this quarter therefore carried to the next quarter.	25%
Board meeting at least twice in the 2008	- Filled minutes on the board file.	There has been board meetings in this period. Agenda for the meeting held on 14 April were as follows 20 th February 2008	100%

		<ul style="list-style-type: none"> -Annual Stakeholders Meeting -Volunteers' Policy -Extension of YAV Strategic Plan 2006 - 2009 -Draft 2008 Quarter One Report -Incoming and Outgoing Board Members; -Circulated Email <p>Agenda for the meeting held on 13th June 2008 were the following ;</p> <ul style="list-style-type: none"> -Welcoming new Board members -Election of Board Chairperson -Action Plan for OCR recommendations -Human Resource issues at YAV -Disposal of obsolete equipment -Annual Stakeholders' Meeting 19 June 2008 - A. O. B -Staff & Board cocktail and farewell to retired members of the Board 	
Conducting weekly/monthly staff trainings on health outcomes, health sector reforms, budget processes and budget analysis, resources tracking, new research method and M&E		In qt II there had been established some needs to have trainings on Project Circle Management (PCM), Monitoring and Evaluation (M&E) and Organizational Development (OD), Searches to secure a consultant or institution to conduct a tailor made course in one of the above subject are on with much hope to have one course at YAV premises on the next quarter for all staff.	30%
Engaging a consultant to conduct Organizational Capacity Review	<ul style="list-style-type: none"> - Copy of contract between YAV and Consultant documented in both Hard and Soft copies. - Copy of the OCR report documented in both Hard and Soft copies. 	A consultant, who was hired on February to do the OCR Review, completed his task and submitted the report in this quarter II. There had been a participatory approach throughout the whole process in this OCR whereby the data collection had involved the interaction of the consultant with YAV staff, members of the Board, funding partners, volunteers and other YAV stakeholders. The produced report has been widely shared to all those involved in the process plus other partners and it is available for the public	100% Done